

Bond Program + Facilities Planning Update

FLEX Week – Fall 2021

John O. White

District Physical Planning Process

- Facilities Advisory Committee (ongoing)
- Citizens' Bond Oversight Committee (ongoing)
- Vision 2030: Facilities Master Plan (required)
- 5-Year Construction Plan (rolling)
 - Annual submission to the Chancellor's Office
 - In Accordance with Educational Master Plan, College Priorities and Available Resources
 - It is a plan only and not a commitment
 - Additional requirements if any State funding is included
 - Each project is approved by the Board of Trustees in order to commence work.



Facilities Master Plan Highlights

- Responsive to Enrollment Growth + Program Needs
 - East Valley: Indio Expansion, continued use of Mecca/Thermal, and establishing larger presence for students in Coachella
 - Palm Desert: Renovations, restoration, capital renewal
 - West Valley:
 - Continued use of temporary Palm Springs and Desert Hot Springs sites
 - Roadrunner Motors in Cathedral City
 - Palm Springs Development Project
 - Teaching/training locations throughout Coachella Valley



Facilities Master Plan Highlights

- Consistent with Educational Master Plan
- Responsive to Enrollment Growth
 - East Valley: Indio Center and Mecca-Thermal
 - Central: Historic Palm Desert Campus
 - West Valley: Temporary Palm Springs Campus, Desert Hot Springs site and the emerging Palm Springs Development Project (downtown Palm Springs – former site of Palm Springs Mall
 - Teaching/training locations throughout Coachella Valley
- Ongoing capital renewal needs Palm Desert Campus



In Accordance w/ Facilities Master Plan

- Continuous Exploration and Evaluation of Capital Assets (buildings, outdoor space, quality of space and space use)
- Strategic Property Acquisitions
- Infrastructure, Open Space, Neighborhood Integration, Campus Edges
 - E.g. City of Palm Desert San Pablo Avenue improvements and CV-Link/Monterey Entrance modifications



In Accordance w/ Facilities Master Plan

- Palm Springs Development Project
- Athletic Facilities
- Science Building Renovations (State/District funded)
- Roadrunner Motors
- Liberal Arts Building Renovation (future)
- Social Science Building Renovation (future)





Capital Projects, Bond Program + Facilities Planning

Questions/Discussion



