

**DESERT COMMUNITY COLLEGE DISTRICT
REGULAR BOARD MEETING
DESERT ENERGY ENTERPRISE CENTER
FRIDAY, SEPTEMBER 16, 2011
MINUTES**

I. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Hayden called the meeting to order at 1:01p.m. and asked Student Trustee Bonner to lead the Pledge of Allegiance.

II. ROLL CALL

President Patton called the roll. Trustees Broughton, Hayden, Marman, O’Neill, and Student Trustee Bonner were present. Trustee Stefan arrived at 1:55 p.m. due to her work schedule.

III. CONFIRMATION OF AGENDA

A motion was made by Trustee Bonner, seconded by Trustee Marman, to approve the agenda of the September 16, 2011 Board meeting. The Perkins-Will presentation will not take place during Administrative Reports. Motion carried unanimously.

The Proclamation for National Disabilities Awareness Month was read aloud by DSPS student Rudy Reese.

Dr. Edwin Deas, Vice President Business Affairs, presented Daniel To with a Certificate of Appreciation for his service on the Citizens’ Bond Oversight Committee.

Larry McLaughlin, Director, Advanced Transportation Technology and Energy Center reviewed a Power Point updating the members on the Desert Energy Enterprise Center.

IV. PUBLIC COMMENTS

None.

V. APPROVE THE MINUTES

There was a correction to page 9 of the August 19, 2011 minutes. The fourth paragraph will be corrected to read “President Patton said it is the number primarily used to calculate full-time.....”. The minutes stand approved as corrected.

VI. REPORTS

A. GOVERNING BOARD

Trustee Broughton:

- She was unable to attend the 9-11 event on campus but heard accolades all over the community on what an awesome event it was. She commended all those involved.
- Attended the TRIO Welcome Back Event at the Mecca-Thermal Campus
- Attended an East Valley Alumni meeting and continues planning for the VocTech Night on October 12.
- Distributed a handout on bus information. Students want and use these passes. She encouraged everyone to talk with Sun Line Board members and encourage them to support an agreement with COD regarding bus passes.
- Attended a webinar on Form 700. She recommended it to all the Trustees if it should become available to College of the Desert.
- Met with the Student Trustee to discuss his plans and goals.
- Participated in the TextU Alert.

Trustee Marman:

- Attended an East Valley Alumni Meeting and continues planning for the VocTech Night.
- Attended FLEX activities and several athletic contests
- Extremely pleased with the students' 9-11 ceremonies
- Attended the Palm Desert 9-11 ceremonies

Trustee O'Neill:

- Attended the TRIO Welcome Back event at the Mecca-Thermal Campus and commended the staff on a great event. He suggested building something there large enough to handle a large group meeting.
- Attended several FLEX activities, one of which addressed benefits and he suggests addressing the issue of married couple benefits (an employee married to another employee)
- Attended the Citizens' Bond Oversight Committee. There were concerns raised regarding building and possibly not being able to staff these new buildings. The public's perception is negative. He asked for an update at the October meeting on our options and the possible effects with regards to pausing in our expenditure of Bond money.

There was additional discussion on:

- building new buildings for programs that could be eliminated.
- Liberal Arts and Administration building being replaced – concern about maintaining the original “pad”.

President Patton reminded the members that the building going on now is for future growth. We should not stop based on what is happening with the budget right now. We must plan for the future of COD.

Dr. Deas said we were forced into the decision to replace the Administration and Liberal Arts Buildings. The plan since 2005 was to demolish the Hilb, which was at the direction of the state as it is a co-funded project. The state demanded it be demolished and replaced as there are considerable code changes and implications. The same is true of the A & R building. When we looked at the programming for the Administration building, it would not fit into the existing building. When the programming involves classrooms we can bring them up to contemporary

standards and still retain the shell of the building. But with administrative and clerical uses of buildings the needs have changed since those buildings were originally designed 50 years ago and it was impossible to adapt. Adding a second floor to the Administration building was cost prohibitive. We have charged the architects with keeping with the “themes” of 50 years ago.

President Patton will have this reviewed.

Trustee Broughton asked if the Indio building has gone to the state yet and it has not.

Trustee Marman reminded the members of his comments made at a previous meeting regarding only building 6 tennis courts. We should build at least 8 in order to accommodate a full tennis class.

Trustee O’Neill reported the new student representative on the Citizens’ Bond Oversight Committee had concerns about the lack of restrooms in some parts of the campus.

Trustee Stefan:

- Attended the Coachella Valley Mexican American Chamber mixer for educators.
- Attended a time-share meeting and spoke to some of the tourists about the COD Street Fair.
- Read the SunRunner and saw Ruth Nolan’s poem printed in it.
- Attended the pre-agenda review
- Attended the Lilia Gracia Castro’s artwork at the Marks Art Center.
- Spoke with several adjuncts after FLEX and they were excited about the selection and the information they acquired. They thought it was one of the best FLEX days they attended. One of the adjuncts had a concern about the hybrid class he was teaching. He was trained but when he left the class he felt overwhelmed with all the information he received.
- Spoke with students and parents and there was concern about not being able to get all their classes. They understood about the budget and assured her they would get in there first to get the classes they wanted.
- Reviewed several articles about ADHD students preparing for college.

Student Trustee Bonner:

- Thanked the students in attendance
- After talking with students he realized he needs to be more available to student and has now set up office hours and has posted those hours on the various bulletin boards.
- Visited the East Valley campus to post a flyer on Rush Week.
- Will visit the Mecca Thermal campus at the end of the month.
- After meeting with several students the following concerns have been noted:
 - Add-codes – students feel a sense of false hope
 - Parking: the first week we don’t ticket but students were lined up at the daily permit machines. Seems they should have been in class and not worried about parking.
 - There are not enough areas to print documents
 - Students are excited and impressed with the dining hall building but have expressed the need for more tables in the Hilb.

- The 9-11 vigil put on by the students was very moving and appreciates everyone that contributed to the success of the event.
- Attended Rush Week – very excited to see the events the clubs have planned. Charter packets are available in the office of Student Life.
- He thanked Vice President Herzek and Carl Phillips for addressing his concerns regarding adjunct mailboxes.
- ASCOD is aware of discussions with Sun Line Transit regarding bus passes. Met with the Director of Student Life and volunteered to take the lead on developing a survey to see if this is something our students are interested in.
- He is forwarding the ACCT Law Alerts to ASCOD and they are discussing ways to utilize this information.

Trustee Hayden reported on his activities and/or attended:

- Thanked the Board for allowing him to teleconference from Red Rock Community College in Colorado.

B. ASCOD

Simon Myer was present and gave a brief report.

C. CSEA

Mary Lisi was present and gave a brief report.

D. COLLEGE OF THE DESERT ALUMNI ASSOCIATION

Gene Marchu was not able to be present.

E. COLLEGE OF THE DESERT FOUNDATION

Pam LiCalsi was present and gave a brief report.

F. ACADEMIC SENATE

Zerryl Becker was present and gave a brief report.

G. FACULTY ASSOCIATION

Gary Bergstrom was not able to be present.

H. C.O.D.A.A.

Catherine Levitt was present and gave a brief report.

The Board took a short break.

VII. ADMINISTRATIVE REPORTS

President Patton reported this is his 32nd year in higher education and the 6th college he has been employed with. He read a letter to the Board announcing his retirement effective June 30, 2012. His decision was a difficult one and he expressed his appreciation to the Board. Trustees O'Neill, Broughton, Hayden, Stefan and Student Trustee Bonner expressed their appreciation for his leadership and commitment to the college.

Dr. Edwin Deas, Vice President Business Affairs, reiterated he will prepare a document for discussion on the possibility of delaying or cancelling the building program. He stressed it is a multi-faceted program and wanted to alert the Board on how much work is going on and how much will be coming before the Board for approval over the next several months. It takes about 7 years minimum from identifying the need for a building to actually completing that building and is not a process that is easily turned on/off. A lot of the program is about replacing inadequate buildings and bringing them into the 21st century. He agreed we are overbuilding but it has to be looked at as a long-term prospect.

He also assured Trustee Marman that should the Think Tanks recommend elimination of a program, it is only a recommendation and should take into consideration all the facets of that recommendation, including the facilities ramification. If it doesn't then Cabinet will.

At the October Study Session he will bring the West Valley Master Plan and Schematic design for Phase I to the Board. He also reported the current plan is to demolish the Hilb, as directed by the state. We intend to bring an alternative plan on the Hilb in November or December. This plan involves saving the Hilb and completely redesigning the interior to meet the library needs of the 21st century.

Trustee O'Neill asked where the Board's approval comes in this process, if they have approval. Dr. Deas explained each project is brought to the board at least 2 times for feedback. The Board's legal obligation is in the award of the contract.

Trustee Broughton asked Vice President Herzek to assist in explaining as we go along how each building ties into our Educational Master Plan.

Steve Renew, Director of Facilities, introduced each Architectural firm scheduled to present today.

- LPA, Inc. presented the schematic design for the Athletics Project

Suggestions from the Board included:

- separating the adaptive weight equipment from the other weight area
- do not remove any of the storage areas included today
- an area for a supervisor to have a small office in order to keep an eye on the gym
- concession should include ticket window
- the umbrellas in courtyard may not provide enough shade – suggest canopies
- is there a way to make the columns a little more arched like the old campus buildings

- HGA Architects presented the schematic design for the Career and Technical Education Project

There were no suggestions from the Board.

Trustee Broughton asked for a timeline as these various projects come online. Steve Renew will provide this information.

- HMC Architects presented the schematic design for the Child Development Center Project

There were no suggestions from the Board. Trustee O'Neill commented on the lack of palm trees in the various schematic designs and Trustee Broughton expressed concern with the quality of palm trees.

VIII. CONSENT AGENDA

Motion to approve the consent agenda by Michael O'Neill, second by John Marman.

Discussion: None

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan, Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

A. BUSINESS AFFAIRS – Human Resources

1. Employment Group B Appointments
2. Employment Group C Appointments
3. Leave of Absence
4. Resignation

B. FISCAL SERVICES

1. Contracts
2. Warrants
3. Payroll #2
4. Gift/Donation to the District
5. Out-of-State Travel

IX. ACTION AGENDA

A. BOARD OF TRUSTEES

1. Public Hearing for Redistricting Desert Community College District

A Public Hearing was opened. There were no requests to speak and the hearing was closed.

2. Redistricting Desert Community College District – Redrawing Boundaries

Motion to approve redrawing the boundaries by Aaron Bonner, second by Bonnie Stefan.

Discussion: Dr. Deas reported on the extensive work done on the redrawing of the boundaries. The proposed maps have been available for public review for 2 weeks; in the President’s Office and the library. Paul Mitchell of Redistricting Partners reviewed a power point on the boundary changes and changing the election methodology. Trustee Broughton pointed out that the Desert Community College District extends into Imperial County. Mr. Mitchell was not aware of that and will research and adjust the boundaries accordingly. The motion was amended to reflect this.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O’Neill, Bonnie Stefan, Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

3. Redistricting Desert Community College District – Changing Election Methodology

Motion to approve changing election methodology by John Marman, second by Aaron Bonner.

Discussion: None

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O’Neill, Bonnie Stefan, Aaron Bonner

No: None

Final Resolution: Motion carried.

4. Board member travel

Motion to approve by Bonnie Stefan, second by John Marman.

Discussion: There was discussion about the possibility of changing the date of the November Board meeting as the CCLC Conference is at the same time but others had plans around the meeting date. Trustee Broughton commented most of the board, with the exception of Trustee Hayden, tries to set a good example by not traveling. She suggests the board travel budget be divided between the members and each member has the discretion as to whether to use that money or not. Right now there is one board member using all the travel money while the rest are trying to set a good example.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O’Neill, Bonnie Stefan, Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

B. PRESIDENT

1. Proclamation: National Disabilities Awareness Month

Motion to approve the proclamation by Becky Broughton, second by Bonnie Stefan.

Discussion: None.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

2. Student Representative on the Citizens' Oversight Committee Meeting

Motion to approve the student representative by Michael O'Neill, second by Aaron Bonner.

Discussion: Trustee Broughton thanked the student representative for taking the time to serve on this committee, as it is important to have the student perspective.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

C. HUMAN RESOURCES

1. Employment Group A Appointments

Motion to approve the employment group A appointments by Michael O'Neill, second by Bonnie Stefan.

Discussion: Trustee Marman would like a better understanding of Group A, B, C and would like a presentation at a study session.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

2. Employment Group C – Over 60 Days

Motion to approve the employment group C by Becky Broughton, second by John Marman.

Discussion: Dr. Deas explained that normally Group C would be under Consent agenda but they are over 60 days and now have to be approved on the action agenda with the explanation as to why they are 60 days old.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

3. 45-Day Layoff Notice

Motion to approve the 45-day layoff notice by Becky Broughton, second by Bonnie Stefan.

Discussion: Student Trustee Bonner asked what guided this position? President Patton explained we are changing the way we do public relations and media and no longer have a Director of Public Information and are trying to put pieces of jobs together. Pam LiCalsi, Executive Director of Institutional Effectiveness has all the media, public relations and planning. We need a more well-rounded position to assist her. Student Trustee Bonner also asked how this will affect student's events and organizations on campus. President Patton said it will have no affect.

Trustee Marman suggested it might be time for the electric board on the corner in order to keep the community updated on college activities. Dr. Deas said we are in an advance stage of planning it.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

D. BUSINESS AFFAIRS – Fiscal Services and Facilities Services

1. Public Hearing 2011-2012 Final Budget

A public hearing was opened. There were no requests to address the Board and the hearing was closed.

2. Fiscal Year 2011-2012 Final Budget

Motion to approve the fiscal year 2011-2012 final budget by Bonnie Stefan, second by Michael O'Neill.

Discussion: Wade Ellis, Director Fiscal Services, reviewed the final budget with the members. There was concern with the delayed adoption date as it is due to the Chancellor's Office September 15. Wade explained the actual adoption date is September 15 for the Chancellor's Office but the Chancellor's Office does not receive the budget until the 311 is filed. The 311 isn't filed until the audit is done. The audit just started on Monday and will be completed sometime late October/early November. The Chancellor's Office will actually get the budget in November, even though their guideline is September 15. The real concern with adopting it today is with Riverside because Riverside is who loads our budget. Riverside told him that the other 3

community colleges in Riverside County are in the same situation; Board meetings being held after the due date. Everything was arranged with them up front. Trustee Broughton suggested holding a special meeting in early September just to approve the budget. The members agreed.

Trustee O'Neill said the Board should also be reviewing the Education Master Plan as it relates to the budget and a special meeting would allow that.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

3. Public Hearing Concerning Proposed Energy Service Contract

A public hearing was opened. There were no requests to address the Board and the hearing was closed.

4. Resolution #091611-1 – Energy Service Contract

Motion to approve the resolution by Bonnie Stefan, second by Aaron Bonner.

Discussion: Steve Renew explained this contract.

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

5. Title to Property and Right to Exemption from Municipal Entitlements

Motion to approve the 45-day layoff notice by Becky Broughton, second by Bonnie Stefan.

Discussion: None

Vote:

Yes: Becky Broughton, John Marman, Charles Hayden, Michael O'Neill, Bonnie Stefan,
Aaron Bonner

No: None

Abstain: None

Final Resolution: Motion carried.

X. ITEMS OF INFORMATION

Adrian Gonzales, Interim Vice President of Student Affairs, updated the members on enrollments:

- Processed over 30,000 enrollments for fall term
- Class size has increased compared to fall 2010

- Head count, including credit and non-credit, we lost 1,700 students. We have to subtract those students that moved into fee-based courses, which makes it approximately 900 students that have not been able to access classes.
- There are fewer students taking more units. The number of units have increased 1 unit per student. 30% of our students have gone full-time.

There were concerns regarding add-codes but overall it was well received in terms of the information provided. They will continue working with ed policies around the priority process and will look for additional filters that can be applied. One significant change in Title V is we will not get apportionment for students that take a class more than 3 times and this will be retroactive. Students will have to appeal in order to take it a 4th time.

Farley Herzek, Vice President Academic Affairs, provided a handout and updated the members on the Think Tank teams.

XI. SUGGESTIONS FOR FUTURE AGENDAS

Trustee Broughton:

- asked for a report on the Accreditation follow-up report.
- Continue updates on Think-Tanks
- Center status for East Valley
- Update on FTES

Trustee O'Neill:

- Requested a presentation by the consultant and Roz Weissmann with regard to the findings of the on-site FTES audit.

Trustee Marman:

- History of grants and the process – where we are now and compared to other schools
- Work Study Session
- Door locks

Trustee Hayden:

- Board Training Session

Trustee Stefan:

- Off-campus sites

Student Trustee Bonner:

- Bring in Parliamentarian – ASCOD and the Board of Trustees

XII. BOARD COMMENTS

The question was raised as to how we proceed on replacing the President. Robert Blizinski, Executive Director, Human Resources and Labor Relations, said it is an approximately 10 month

process. It was suggested we hold a special meeting before the November meeting in order to start the process.

XIII. ADJOURN

A motion was made by Trustee Broughton to adjourn. Meeting adjourned at 6:30 p.m.

By: Michael O'Neill, Clerk



COLLEGE ^{OF THE} DESERT
OPENING THE DOOR...

Measure B BOND

Opening the Door...

Report to the

Board of Trustees

Capital Projects Update
September 16, 2011

EISPRO

Overview of Projects

Aerial View Page 3

Project Status Reports - Current Construction Projects

Classroom Building Page 5

**Project Status Reports - Projects in Initial Start-Up,
Programming & Design**

Communication Building Page 8

East Valley Campus - Indio Page 9

West Valley Campus - Palm Springs Page 10

Monterey Entrance Page 11

Administration Building Page 12

Career Technical Education Page 13

Child Development Center Page 14

Athletic Facilities Page 15

Liberal Arts Building Renovation Page 16

Visual Arts Page 17

Project Schedule

4 Week Look Ahead Page 18

Financial Review

Project Allocations Budget Page 19

Campus Activities

Project Allocations Budget Page 22



Current Construction Projects

- 1 Classroom Building

Projects in Programming & Design

- 2 Communication Building
- 3 East Valley Campus -
Indio (Not Shown)
- 4 West Valley Campus -
Palm Springs (Not Shown)
- 5 Monterey Entrance
- 6 Administration Building
- 7 Career Technical Education
- 8 Child Development Center
- 9 Athletic Facilities
- 10 Liberal Arts Building Renovation
- 11 Visual Arts

Recently Completed Projects

- 12 Cravens Student Services Center
- 13 Nursing Building Renovation
- 14 Practice Field Lighting





COLLEGE^{OF THE} DESERT
OPENING THE DOOR...

Projects In Construction . . .

PROJECT STATUS REPORTS

September 16, 2011

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EISPRO



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Jerry McCaughey
Architect	Steinberg Architects Los Angeles, CA
Construction Manager	Bernards San Fernando, CA



Project Update

- Precast panels installed
- Sheet metal work continues
- Concrete repair on second floor underway
- Fireproofing of steel members underway
- SWPPS work scheduled for week of 9-6-11
- Framing, plumbing and mechanical continue

Sustainable Features

- Heating and Cooling via central hydronics system
- Water-conserving landscape
- Architectural environmental control systems via built-in architectural sun shading devices, and north-facing fenestration
- Energy generation via photovoltaic system
- Building automation controls to optimize mechanical system and energy usage
- Will be minimum Silver LEED certified



PROJECT STATUS REPORT

Fast Facts

- **Project Square Footage (GSF)** 40,353 sq. ft.
- **Funding Source** Measure B
- **Construction Start** Spring 2010
- **Targeted Completion** Summer 2012



Fast Financial

- **Total Project Cost** \$23,800,000
- **Construction Budget** \$17,476,106
- **Approved Change Orders** \$ 0
- **Revised Construction Budget** \$17,476,106
- **Expenditures to Date** \$ 8,493,398
- **Projected Change Order Percent** 0%
- **Percent Complete of Project Cost** 38%
- **Percent Complete** 36%





COLLEGE^{OF THE} DESERT
OPENING THE DOOR...

*Projects in Initial Start-Up
Programming & Design...*

PROJECT STATUS REPORTS

September 16, 2011

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EISPRO



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Trenton Carr
Architect	tBP Architecture Newport Beach, CA
Construction Manager	Pro West Wildomar, CA



Project Update

- Project advertised for Construction Contracts
- Sections 0 and 1 of specifications coordinated with Construction Manager

Fast Facts

- Project Square Footage 35,500 sq. ft.
- Funding Source Measure B
- Estimated Construction Start Fall 2011
- Estimated Project Completion Spring 2013

Sustainable Features

- Will be minimum Silver LEED certified
- Building automation controls to optimize mechanical system
- Water - conserving landscape
- Heating and cooling via central hydronic system



PROJECT STATUS REPORT

Address	45-500 Oasis St. Indio, CA 92201
Project Manager	EIS Professionals Gregg Capper
Architect	GKK works Irvine, CA
Construction Manager	GKK works Irvine, CA



Project Update

- Received Architects' 50% submittal for review
- Meeting with CM Group scheduled to begin bid package strategy and schedule

Fast Facts

- Project Square Footage 40,000 sq. ft.
- Funding Source Measure B
- Estimated Construction Start Fall 2012
- Estimated Project Completion Spring 2014

Sustainable Features

- Will be minimum Silver LEED certified
- Photovoltaic array at parking possible
- Architectural environmental control features
- Public transportation



PROJECT STATUS REPORT

Address	N. Indian Canyon Dr. Palm Springs, CA 92262
Project Manager	EIS Professionals Trenton Carr
Architect	HGA Architects Santa Monica, CA
Construction Manager	Sundt Construction San Diego, CA



Project Update

- Culinary Arts programmed now scheduled to be included in project
- Tentative meeting with DWA scheduled

Fast Facts

- Project Square Footage 50,000 sq. ft.
- Funding Source Measure B
- Estimated Construction Start 2013
- Estimated Project Completion 2015

Sustainable Features

- Will be minimum Gold LEED certified
- Public Transportation
- Solar Energy
- Sustainable Site
- 5 Zero Planning



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	Trenton Carr EIS Professionals
Architect	PMSM Architects Santa Barbara, CA
Construction Manager	Pro West Wildomar, CA



Project Update

- Cabinet presentation of Emergency Phone System scheduled
- Signage Schematic Design Review meeting scheduled
- Design Development continues

Fast Facts

- Project Square Footage Exterior Site Work
- Funding Source Measure B
- Estimated Construction Start Summer 2012
- Estimated Project Completion Spring 2013

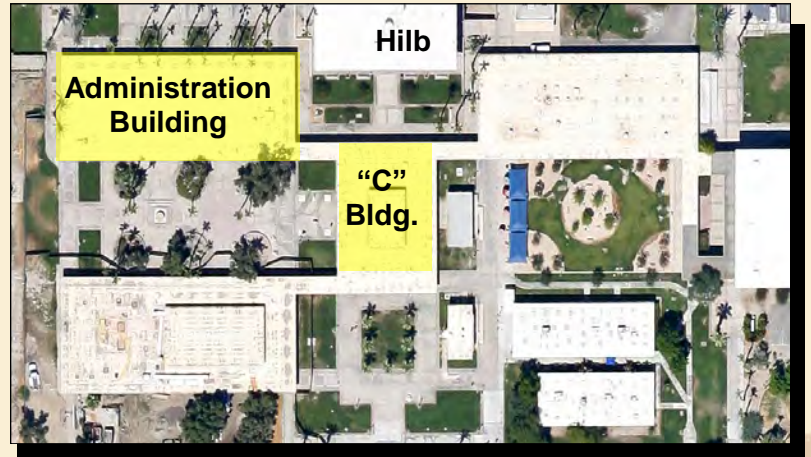
Sustainable Features

- Public Transportation
- Drought Tolerant



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Pamela Pence
Architect	Perkins & Will Los Angeles, CA
Construction Manager	Pro West Wildomar, CA



Project Update

- Final Schematic Design meeting held and Users approved
- Schematic Design presentation to Cabinet scheduled

Fast Facts

- Project Square Footage 13,560 sq. feet
- Funding Source Measure B
- Estimated Construction Start Fall 2012
- Estimated Project Completion Spring 2014

Sustainable Features

- Will be minimum Silver LEED certified



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Curtis Guy
Architect	HGA Architects Santa Monica, CA
Construction Manager	Gilbane San Diego, CA



Project Update

- Report regarding any additional soil contamination pending
- Cabinet and Board Schematic Design presentation dates scheduled

Fast Facts

- Project Square Footage 21,741 sq. ft.
- Funding Source Measure B
- Estimated Construction Start Fall 2012
- Estimated Project Completion Spring 2014

Sustainable Features

- Will be minimum Silver LEED certified



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Jerry McCaughey
Architect	HMC Architects Ontario, CA
Construction Manager	None



Project Update

- Sign-off Program by Cabinet scheduled
- Schematic Design initiated
- Topographic and Site Utilities maps complete
- Geotechnical Investigation scheduled

Fast Facts

- Project Square Footage 10,314 sq. ft.
- Funding Source Measure B
- Estimated Construction Start Summer 2012
- Estimated Project Completion Summer 2013

Sustainable Features

- Will be minimum Silver LEED certified



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Pamela Pence
Architect	LPA, Inc. Irvine, CA
Construction Manager	Pro West Wildomar, CA



Project Update

- Schematic Design approved by Users
- Schematic Design package received from Architect
- Notice to the Architect to commence Design Development

Fast Facts

- Project Square Footage 26,840 sq. feet
- Funding Source Measure B
- Estimated Construction Start Fall 2012
- Estimated Project Completion Spring 2014

Sustainable Features

- Will be minimum Silver LEED certified



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Jerry McCaughey
Architect	HGA Architects Santa Monica, CA
Construction Manager	None



Project Update

- Project on hold; pending further education planning

Fast Facts

- Project Square Footage Pending
- Funding Source Measure B
- Estimated Construction Start TBD
- Estimated Project Completion TBD

Sustainable Features

- Will be minimum Silver LEED certified



PROJECT STATUS REPORT

Address	43-500 Monterey Ave. Palm Desert, CA 92260
Project Manager	EIS Professionals Gregg Capper
Architect	Perkins & Will Los Angeles, CA
Construction Manager	Gilbane San Diego, CA



Project Update

- Value Engineering options review meeting held with COD staff and Architect
- Received and distributed 100% Design Development documents for review.

Fast Facts

- Project Square Footage 13,710 sq. ft.
- Funding Source Measure B
- Estimated Construction Start Fall 2012
- Estimated Project Completion Fall 2013

Sustainable Features

- Will be minimum Silver LEED certified



COLLEGE of the DESERT **4 Week Look Ahead Schedule**

ID	Task Name	Start	Finish	Sep 11, '11							Sep 18, '11								
				W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	
1	4 Week Look Ahead Schedules																		
2	Classroom Building	Tue 8/16/11	Tue 11/22/11																
3	Panel Install	Tue 8/16/11	Fri 9/23/11																
4	Move HVAC	Fri 9/9/11	Fri 9/9/11																
5	Delivery of Concrete Clarifier	Fri 9/9/11	Fri 9/9/11																
6	Move HVAC Units from Laydown Yard	Fri 9/9/11	Fri 9/9/11																
7	Pre-cast Panel Delivery	Mon 9/12/11	Wed 9/14/11																
8	Pre-cast Panel Delivery	Mon 9/12/11	Mon 9/19/11																
9	Sidewalk & Palm Trees Removal (East Annex Area) - Pending	Mon 9/12/11	Fri 9/16/11																
10	Roofing Material Delivery - Trucks	Tue 9/13/11	Tue 9/13/11																
11	Sprinkler Line Visual Drain Down Test	Thu 9/15/11	Thu 9/15/11																
12	Central Annex Sidewalk Demo	Fri 9/9/11	Tue 9/13/11																
13	Construction	Fri 9/9/11	Tue 9/13/11																
14	Noisy Activity - Jackhammering of Sidewalks	Fri 9/9/11	Fri 9/9/11																
15	Dump Truck On Site - Concrete Removal	Fri 9/9/11	Fri 9/9/11																
16	Dump Truck On Site - Soil Import	Sat 9/10/11	Sat 9/10/11																
17	Laydown Yard Fencing	Mon 9/19/11	Fri 9/30/11																
18	Construction - Pending	Mon 9/19/11	Fri 9/30/11																
19	Nursing Building Renovation	Fri 9/16/11	Mon 9/19/11																
20	Re-install Anchor Bolts	Fri 9/16/11	Fri 9/16/11																
21	Re-inspect Anchor Bolt	Mon 9/19/11	Mon 9/19/11																
22	Non Potable Water	Mon 8/22/11	Tue 11/22/11																
23	Construction - Pending	Mon 8/22/11	Tue 11/22/11																
24	Repair of Leak #4 - South Alumni Road/South of Dining Hall	Fri 8/26/11	Mon 9/12/11																
25	Pressure Testing North Ring Road Section - Reclaimed Water Line	Fri 9/9/11	Fri 9/9/11																
26	Child Development Center	Fri 9/9/11	Fri 9/9/11																
27	Site Soils Test	Fri 9/9/11	Fri 9/9/11																
28	Library	Thu 9/15/11	Thu 9/15/11																
29	Office Furniture Deliver/Setup at Library - Delivery Truck on Site - Pending	Thu 9/15/11	Thu 9/15/11																
30	Dining Hall	Fri 9/9/11	Fri 9/9/11																
31	Replacement of Casters on Lounge Chairs	Fri 9/9/11	Fri 9/9/11																

Created By:
Jeremy Beyor - EIS Pro

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	



Financial Review . . .

Project Allocation Budget



PROJECT ALLOCATION BUDGET

COMPLETED PROJECTS	Committed Project Budget	Expenditures to Date	Balance	% to Budget
Hazardous Services	\$88,131	\$88,131	\$0	100%
ADA Transition Plan Path of Travel	\$59,549	\$59,549	\$0	100%
Campus Standards & Design	\$611,638	\$611,638	\$0	100%
Ag Science Project	\$93,304	\$93,304	\$0	100%
Stadium Showers & Lockers	\$37,187	\$37,187	\$0	100%
Central Annex Village	\$2,308,330	\$2,308,330	\$0	100%
Sidewalk Repairs	\$38,846	\$38,846	\$0	100%
Carol Meier Lecture Hall Roof Repair	\$317,728	\$317,728	\$0	100%
Culinary Kitchen	\$410,529	\$410,529	\$0	100%
Diesel Mechanics Flooring	\$14,154	\$14,154	\$0	100%
Gymnasium	\$144,679	\$144,679	\$0	100%
Safety/Security Improvements CDC & AR	\$256,369	\$256,369	\$0	100%
Monterey Wall & Landscaping	\$1,544,946	\$1,544,946	\$0	100%
South Parking Lot	\$1,004,767	\$1,004,767	\$0	100%
Velma Dawson House Lot	\$24,800	\$24,800	\$0	100%
Western Parking Lot	\$2,564,965	\$2,564,965	\$0	100%
Western Parking Lot Landscaping	\$266,422	\$266,422	\$0	100%
Pavement Removal North Alumni Road	\$28,721	\$28,721	\$0	100%
Temporary Access Road	\$87,252	\$87,252	\$0	100%
Date Palm Removal	\$311,447	\$311,447	\$0	100%
Scene Shop	\$74,676	\$74,676	\$0	100%
Science Labs	\$223,624	\$223,624	\$0	100%
Baseball Scoreboard	\$77,711	\$77,711	\$0	100%
Soccer Field Lighting	\$57,449	\$57,449	\$0	100%
Softball Stadium	\$65,202	\$65,202	\$0	100%
Contractor Lay Down Area	\$724,890	\$724,890	\$0	100%
South Annex Ph I	\$273,569	\$273,569	\$0	100%
South Annex Ph II	\$1,027,825	\$1,027,825	\$0	100%
South/North Annex Ph I Classroom Modular's	\$1,920,155	\$1,920,155	\$0	100%
Telephone Systems / VOIP Upgrade Ph I	\$964,487	\$964,487	\$0	100%
Wireless Access Project	\$322,555	\$322,555	\$0	100%
Aquatics Swimming Pool Demolition	\$290,087	\$290,087	\$0	100%
Storm Drain Outlet	\$1,563,111	\$1,563,111	\$0	100%
Barker Nursing Complex	\$10,962,344	\$10,962,344	\$0	100%
Public Safety Academy	\$14,911,665	\$14,911,665	\$0	100%
Burn Tower	\$2,875,267	\$2,875,267	\$0	100%
South Annex Ph III - DSPPS Modular's	\$646,294	\$646,294	\$0	100%
Central Plant	\$13,107,766	\$13,107,766	\$0	100%
Alumni Centre	\$2,714,816	\$2,714,816	\$0	100%
Temporary Dining Facility	\$752,840	\$752,840	\$0	100%
EXPENDED TOTAL	\$63,770,097	\$63,770,097	\$0	



PROJECT ALLOCATION BUDGET

CURRENT PROJECTS	Committed Project Budget	Expenditures to Date	Balance	% to Budget
Visual Arts Building	\$8,000,000	\$250,806	\$7,749,194	3%
Child Development Center	\$5,500,000	\$70,792	\$5,429,208	1%
Liberal Arts Building Renovation	\$5,500,000	\$5,866	\$5,494,134	0%
Campus IT Infrastructure	\$3,000,000	\$39,125	\$2,960,875	1%
Monterey Entrance & Turn Around	\$5,000,000	\$204,825	\$4,795,175	4%
Demo Central Annex / Cooling Tower	\$1,500,000	\$199,843	\$1,300,157	13%
Administration Building	\$8,750,000	\$236,298	\$8,513,702	3%
Athletics Facilities	\$21,410,000	\$622,743	\$20,787,257	3%
Career Technical Education	\$12,000,000	\$492,555	\$11,507,445	4%
* East Valley Mecca Interim Campus	\$10,000,000	\$9,789,550	\$210,450	98%
Indio Education Center	\$20,000,000	\$1,315,922	\$18,684,078	7%
* Ph I - Infrastructure Upgrade	\$14,534,639	\$12,268,164	\$2,266,475	84%
* Ph II - Infrastructure Upgrade	\$11,935,597	\$9,553,740	\$2,381,857	80%
* Ph III - Infrastructure Upgrade	\$10,000,000	\$9,057,141	\$942,859	91%
* Business Building Renovation	\$4,465,621	\$4,598,036	-\$132,415	103%
* Cravens Student Services Center	\$22,973,516	\$22,857,869	\$115,647	99%
* Dining Facility Renovation	\$5,437,469	\$5,398,442	\$39,027	99%
* Weight Room/Training Room	\$930,381	\$887,431	\$42,950	95%
Classroom Building	\$23,800,000	\$10,304,940	\$13,495,060	43%
* Nursing Building Renovation	\$3,550,000	\$3,502,052	\$47,948	99%
Communications Building	\$25,100,000	\$1,424,683	\$23,675,317	6%
West Valley Palm Springs	\$39,990,000	\$2,024,347	\$37,965,653	5%
West Valley Desert Hot Springs	\$10,000	\$1,140	\$8,860	11%
* PSA Parking & Mag. Falls Entrance	\$950,000	\$949,794	\$206	100%
SUB TOTAL	\$264,337,223	\$96,056,104	\$168,281,119	

* Projects pending financial closeout



PROJECT ALLOCATION BUDGET

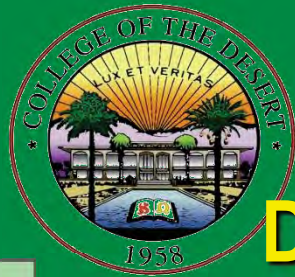
FUTURE PROJECTS	Committed Project Budget	Expenditures to Date	Balance	% to Budget
Theater 2 / Construct Parking Lot	\$1,500,000	\$0	\$1,500,000	0%
Science Building Mechanical Upgrade Ph II	\$1,204,264	\$0	\$1,204,264	0%
LRC / HILB Renovation	\$39,500,000	\$0	\$39,500,000	0%
East Valley Mecca / Thermal Campus	\$30,000,000	\$0	\$30,000,000	0%
Demo South Annex / Install Parking Lot	\$650,000	\$0	\$650,000	0%
SUB TOTAL	\$72,854,264	\$0	\$72,854,264	

SUMMARY OF PROJECTS	Committed Project Budget	Expenditures to Date	Balance	% to Budget
Completed Projects	\$63,770,097	\$63,770,097	\$0	
Current Projects	\$264,337,223	\$96,056,104	\$168,281,119	
Future Projects	\$72,854,264	\$0	\$72,854,264	
Contingency	\$12,183,780	\$0	\$12,183,780	
Central Contracted Management Fees	\$20,848,778	\$15,266,234	\$5,582,544	
TOTAL	\$433,994,142	\$175,092,435	\$258,901,707	

DEFERRED PROJECTS	Committed Project Budget	Expenditures to Date	Balance	% to Budget
Construct Parking Lot at Velma Dawson House	\$600,000	\$0	\$600,000	0%
Demo Diesel Mechanics / Install Parking Lot	\$2,500,000	\$0	\$2,500,000	0%
Demo East Annex / Construct Parking Lot	\$2,000,000	\$0	\$2,000,000	0%
Pollock Theater Carol Meier Renovation	\$3,940,381	\$0	\$3,940,381	0%
Art Bldg. Re-Purpose	\$500,000	\$0	\$500,000	0%
Engineering Building Renovation	\$4,000,000	\$0	\$4,000,000	0%
Multi-Use Arts Facility	\$20,386,059	\$0	\$20,386,059	0%
PSA Phase 2	\$10,887,000	\$0	\$10,887,000	0%
Parking Lot at Lay Down Area	\$1,200,000	\$0	\$1,200,000	0%
Landscaping at Fred Waring Entrance	\$1,000,000	\$0	\$1,000,000	0%
SUB TOTAL DEFERRED PROJECTS	\$47,013,440	\$0	\$47,013,440	



Upcoming Events . . .
No Events Planned



Desert Energy Enterprise Center



A center for workforce development and partnership activities designed to support the emerging energy industries in the desert region of Southern California.







04.30.2010



04.30.2010

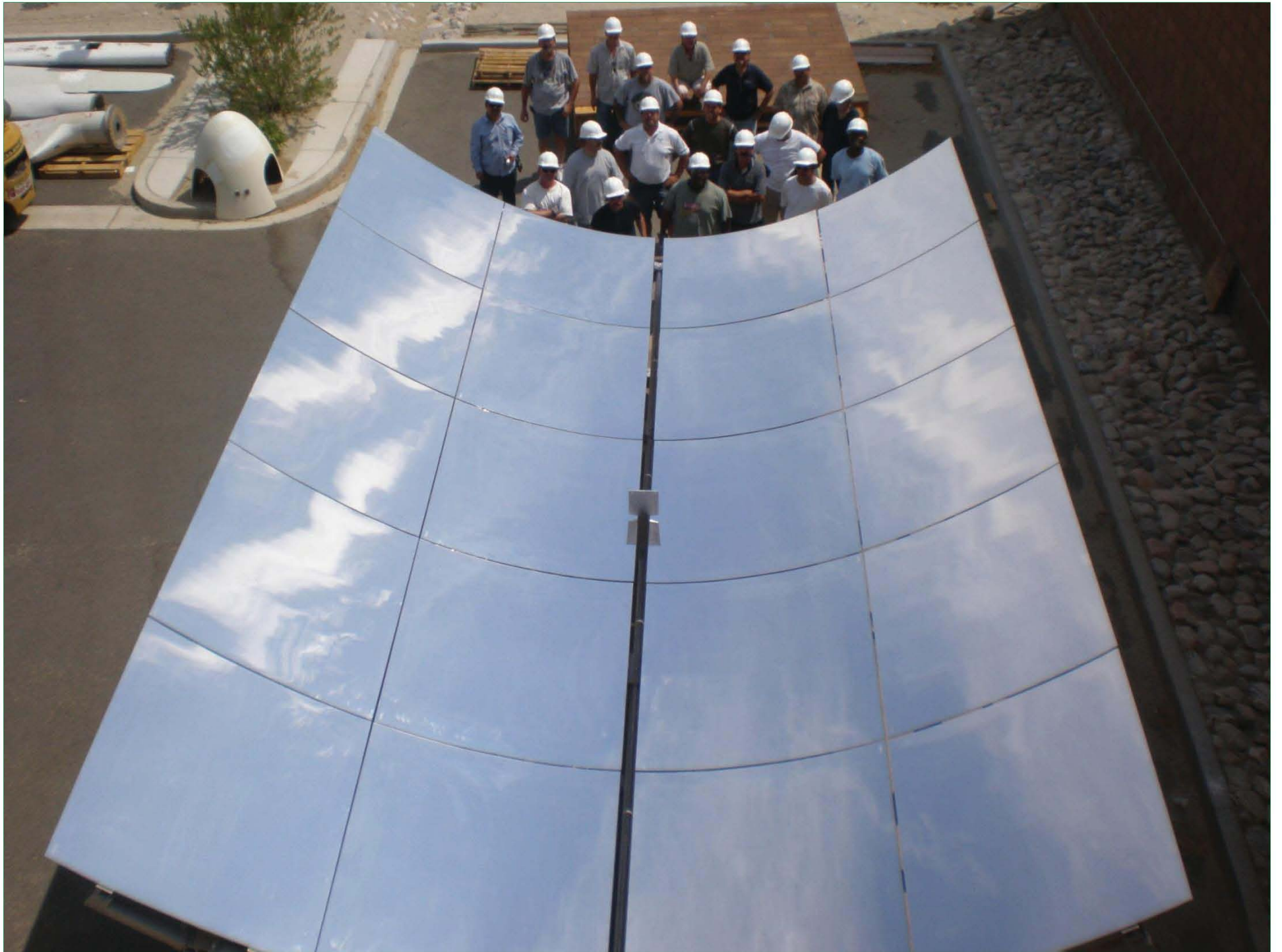






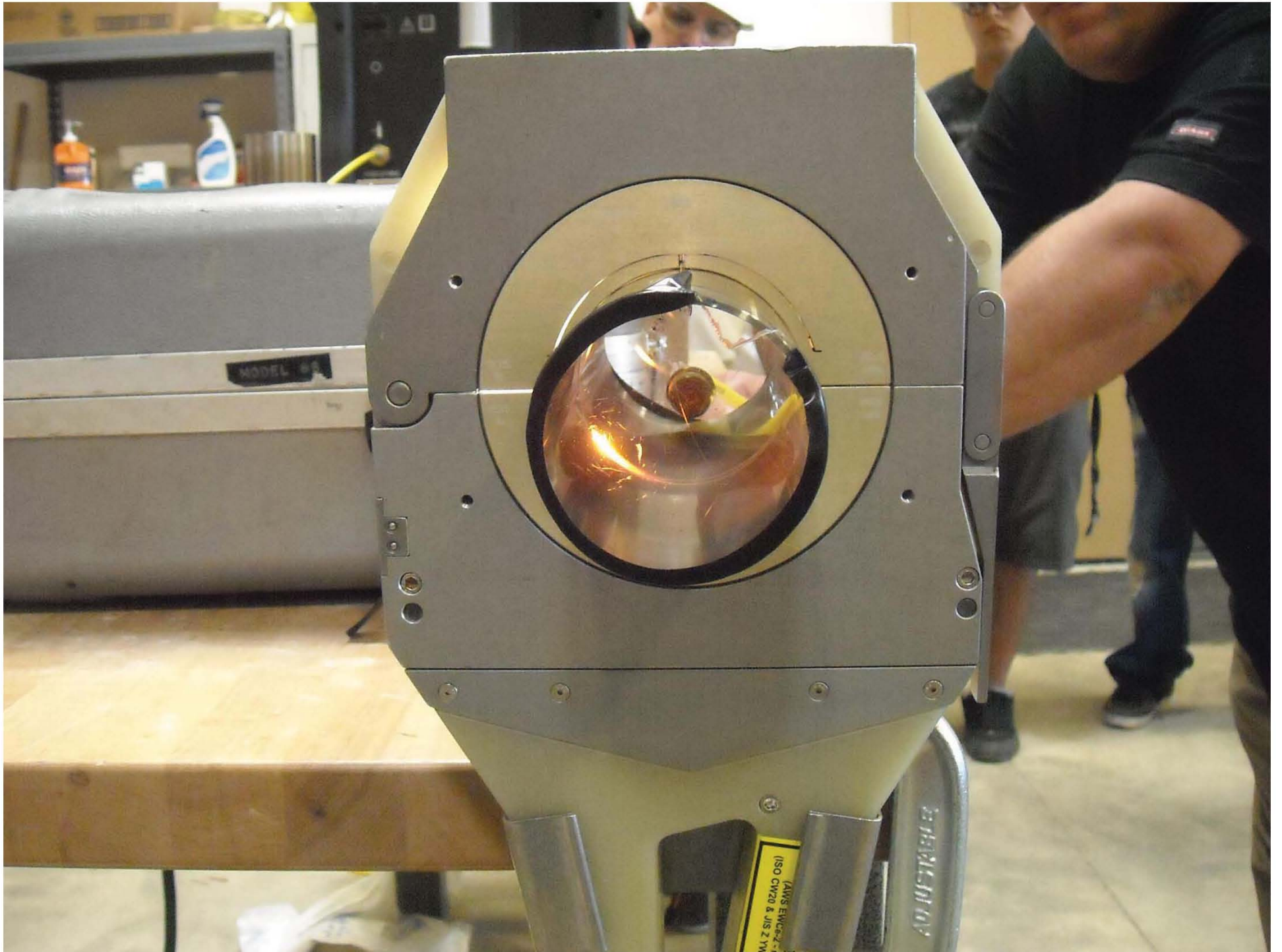












MODEL #3

AXIS EMCS-2
(ISO CIV20 & JIS 2.7M)

ADJUSTABLE

















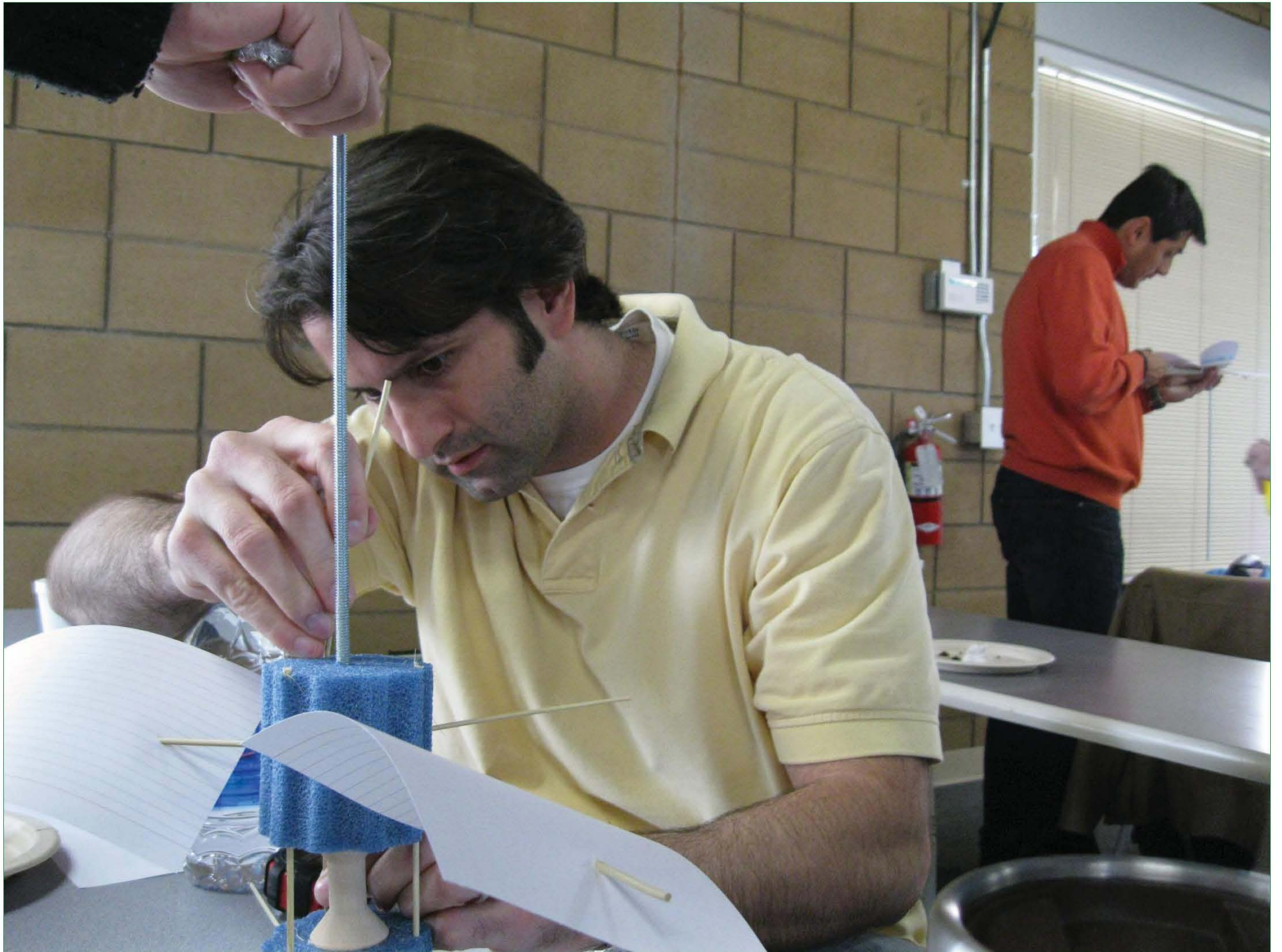


















Desert Sunlight Solar Project

Blue Springs, Utah

- Provides clean, affordable, sustainable energy for over 100,000 average residential homes
- Utilizes over 100,000 solar panels of 300-watt capacity, a 10% improvement over previous solar panels - the equivalent of filling more than 40,000 cars off the road with solar energy
- Supports sustainable job-creating through proven technology, offering the local and national manufacturing and training opportunities
- Reduces the carbon footprint and the water and energy footprint
- Creates opportunities and jobs during construction

Project Benefits

- Clean Energy
- Job Creation
- Sustainable



Construction Process

- 1 Piles**
Steel piles provide support for photovoltaic (PV) panels with minimal ground usage (and can easily convert to other uses later)
- 2 Tilt Brackets**
Tilt brackets ensure the correct angle to capture maximum sunlight
- 3 Beams and Rails**
Beams and rails form framework to support panels
- 4 Modules**
PV panels are attached to frame and electrically connected
- 5 Inverters**
Inverters convert DC panel output to AC electricity
- 6 Trenching/Wiring**
Trenches are dug through underground cables
- 7 Switchgear**
AC Combining Switchgear collects power from multiple array blocks
- 8 Complete**
Completed solar project is connected to storage and providing power to homes and businesses

PROJECT PARTNERS



IBERDROLA



RIVERSIDE & SAN BERNARDINO COUNTIES
BUILDING AND CONSTRUCTION TRADES COUNCIL



ABENGOA SOLAR



SOLARRESERVE



DEEC: Nearly 2 years old

- 2 million in grants & contracts**
- Trained 100 workers for solar industry**
- Trained 64 workers for wind industry**
- Trained 12 electricians in advanced lighting controls**
- Trained 23 workers for energy efficiency audits and retrofits**
- Trained 26 teachers in wind energy**
- Launched development of an energy-related certificate and degree program**
- Hosted numerous economic development and industry meetings/events**
- Provided bridge to West Valley Campus in green technology education and industry partnerships**





CTE Schematic Design Presentation

College of the Desert

AGENDA

Program

Site Plan and Analysis

- Updated Greenhouse and Shade Structure Plan

Agricultural Sciences Building

- Updated Remodel Plan

CTE Building

- Overall Floor Plan
- Individual Room Floor Plans

- Elevations
- Renderings
- Building Materials

Sustainability

- LEED Points
- Chilled Beam HVAC

Budge Estimate

Schedule

COD Career & Technology Education Building

Program Summary

New CTE Building

Description	Program Phase (ASF)	Schematic Design (ASF)
Classrooms (4)	3,880	3,847
Indoor Labs (3)	5,570	5,611
Office Suite	2,203	2,192
TOTAL Building ASF	11,653	11,650
TOTAL Building GSF	17,927	17,547
Outdoor Labs (2)	4,000	4,194

Agricultural Science Building Renovation

Description	Program Phase (ASF)	Schematic Design (ASF)
TOTAL Building ASF (2 Lab/Classrooms + 2 Offices)	2,074	2,074
TOTAL Building GSF	2,700	2,700

Site Plan & Analysis



Site Plan & Analysis

TREE GROVE

PREVAILING WINDS

Horticulture Labs

Fairway

Applied Tech

Ag Science

Putting Green

SUMMER

June 21st

5:36am~8:00pm

VERNAL

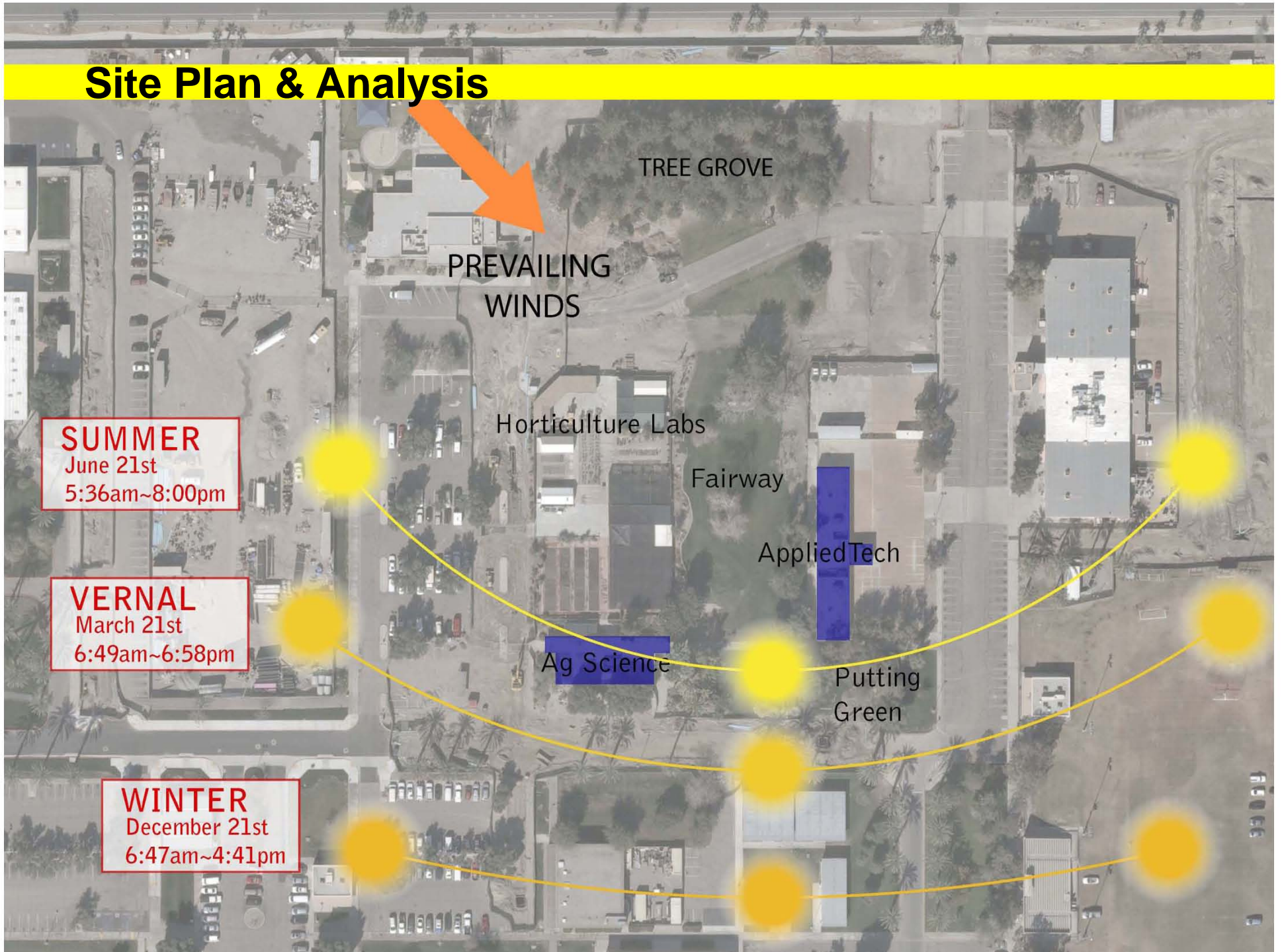
March 21st

6:49am~6:58pm

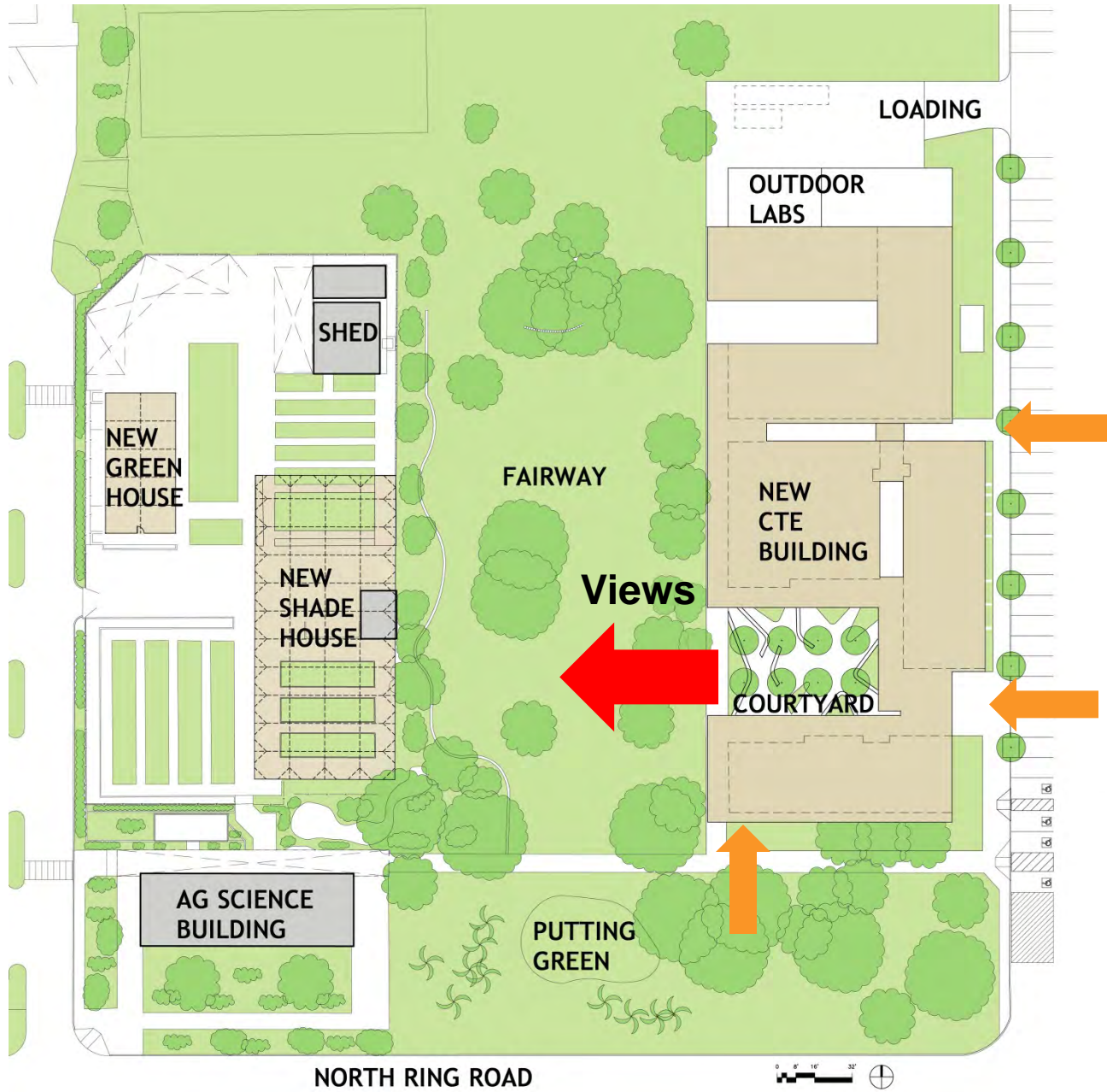
WINTER

December 21st

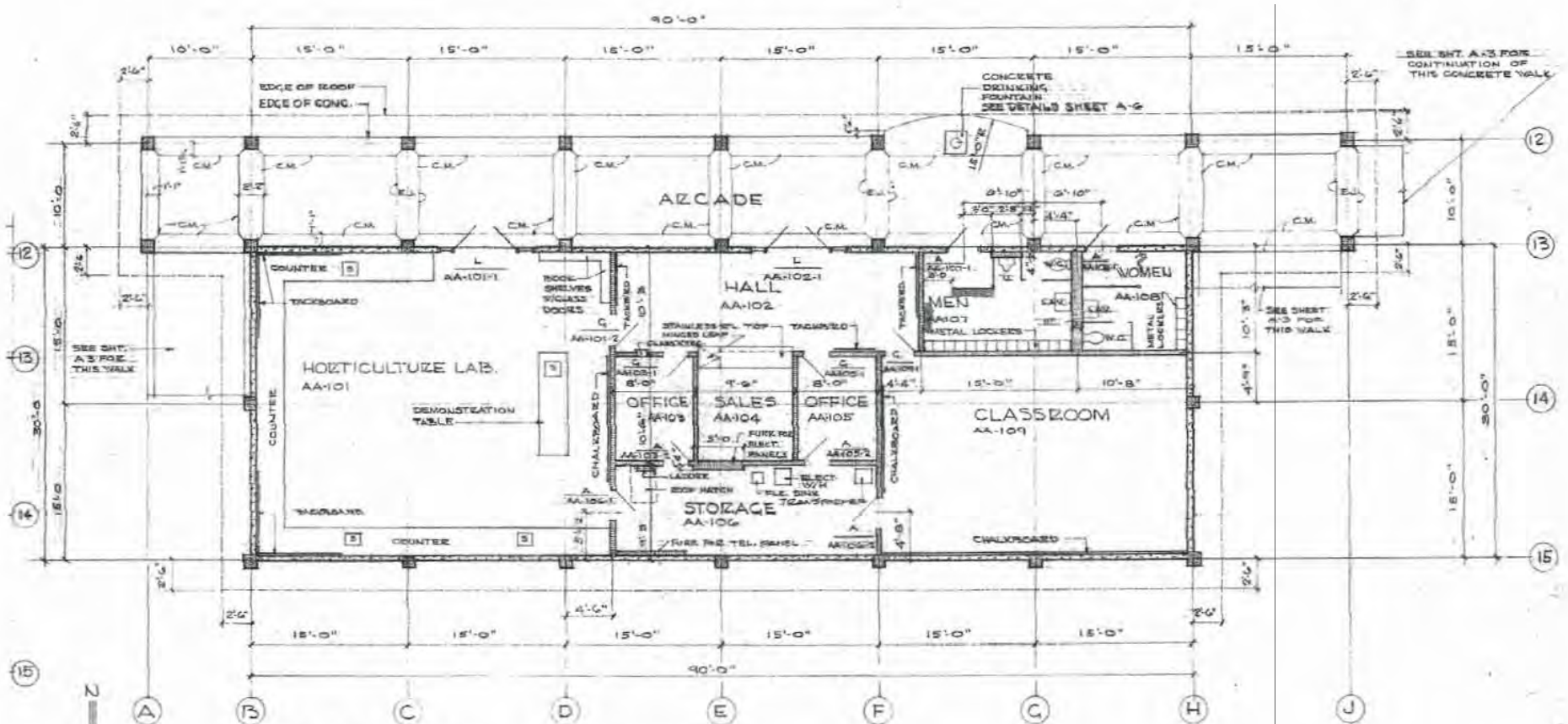
6:47am~4:41pm



Site Plan



Agricultural Sciences Building Floor Plan

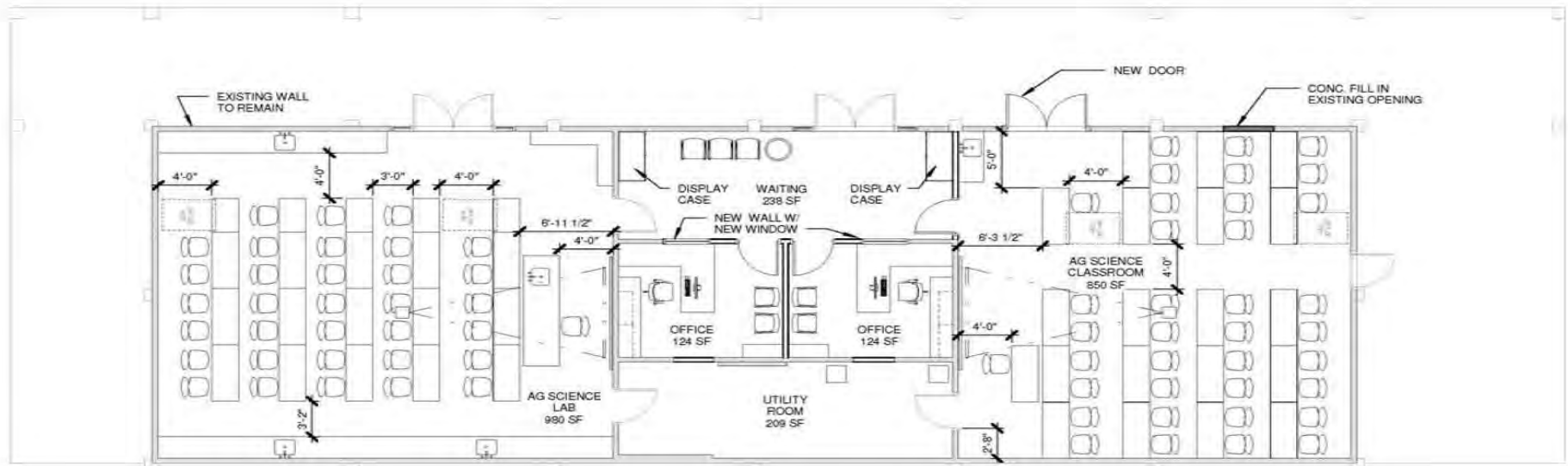


FLOOR PLAN SCALE 1/8" = 1'-0"

NOTE: ALL INTERIOR PARTITIONS 3/8" STEEL STUDS & 5/8" GYP. BOARD

Ag. / 1/20/11.

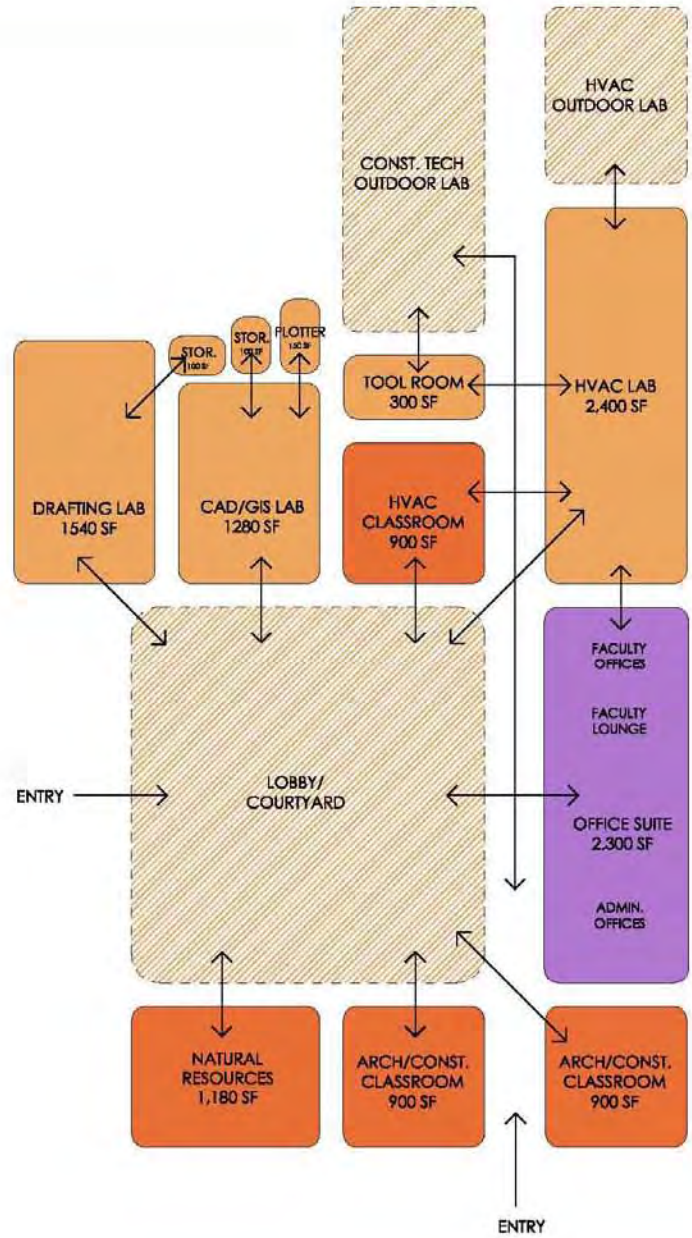
Agricultural Sciences Building Floor Plan



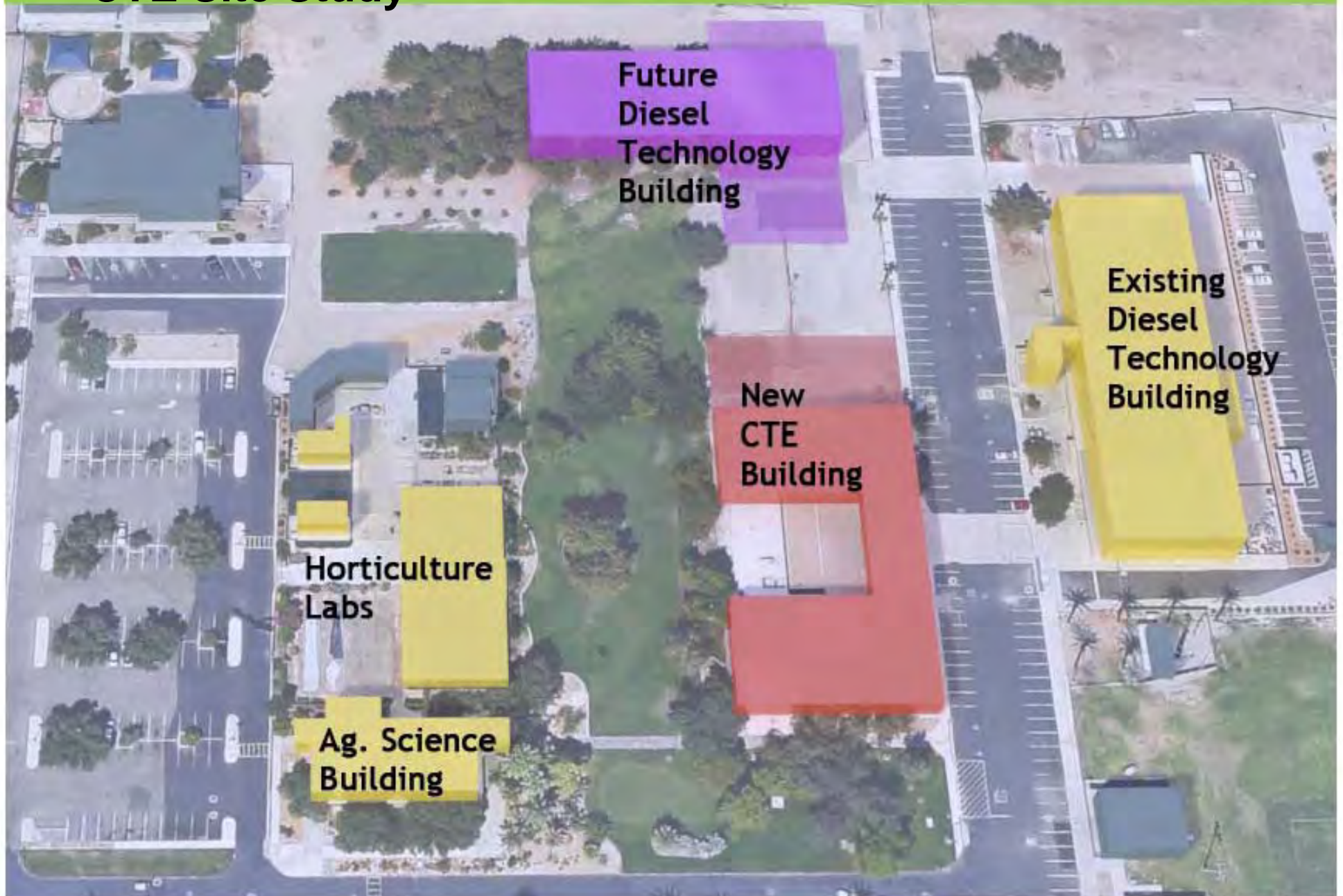
AG SCIENCE LAB
980 SQ FT
35 SEATS

AG SCIENCE CLASSROOM
850 SQ FT
38 SEATS

CTE Program Adjacencies



CTE Site Study



CTE Building Plan



CTE Building Plan



CTE Building Plan

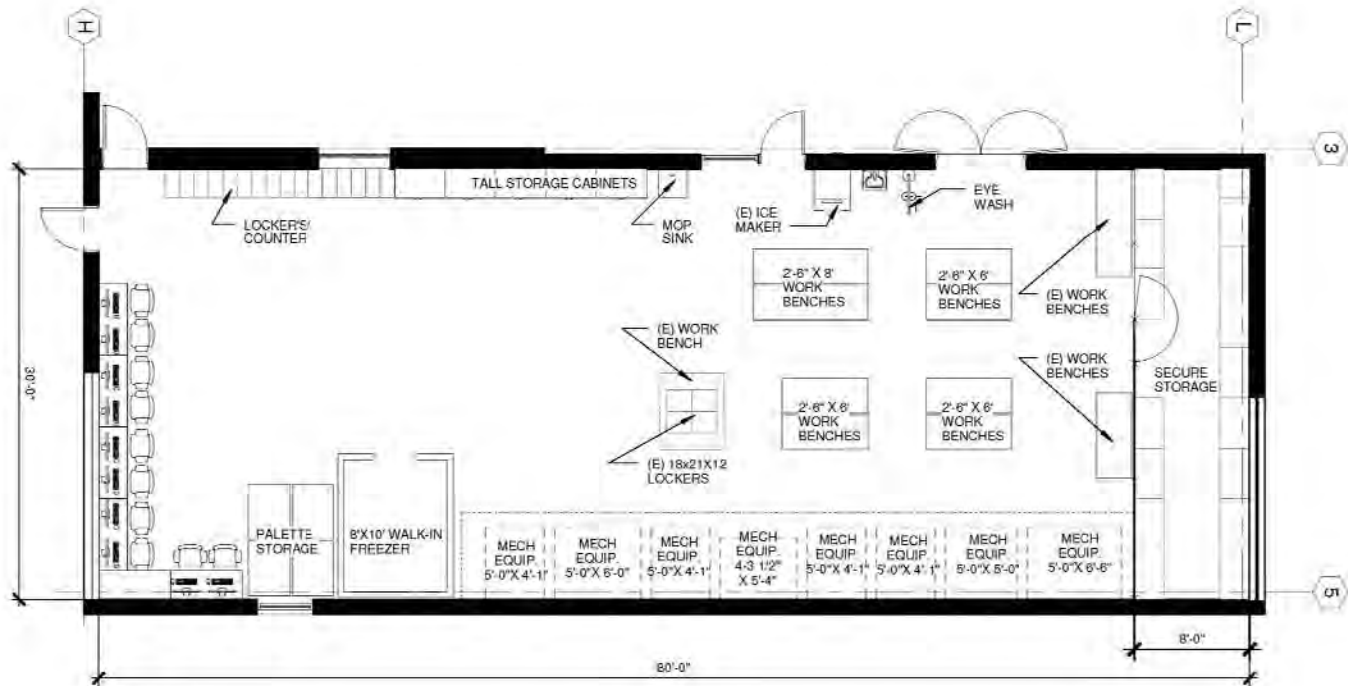


CTE Building Plan



OFFICE SUITE
33' X 94'-8"
3124 SQ FT

CTE Building Plan

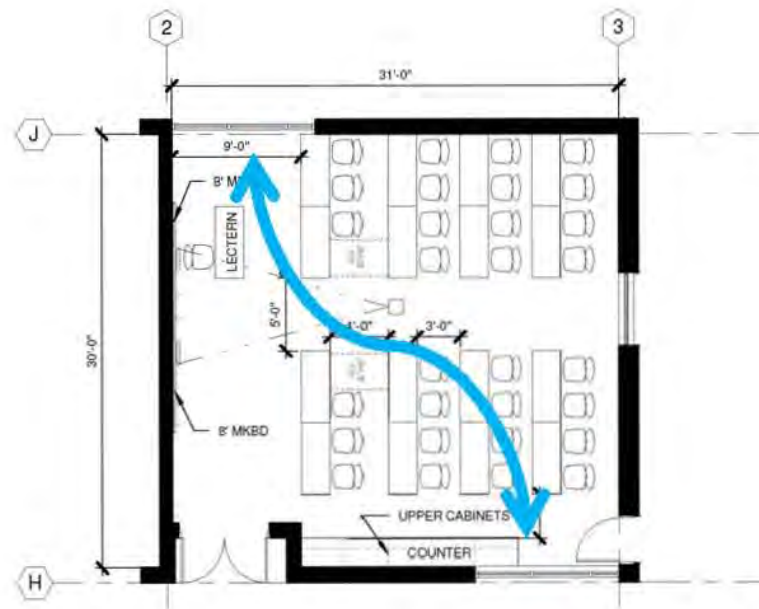


HVAC LAB:
2408 SQ FEET.

CTE Building Plan

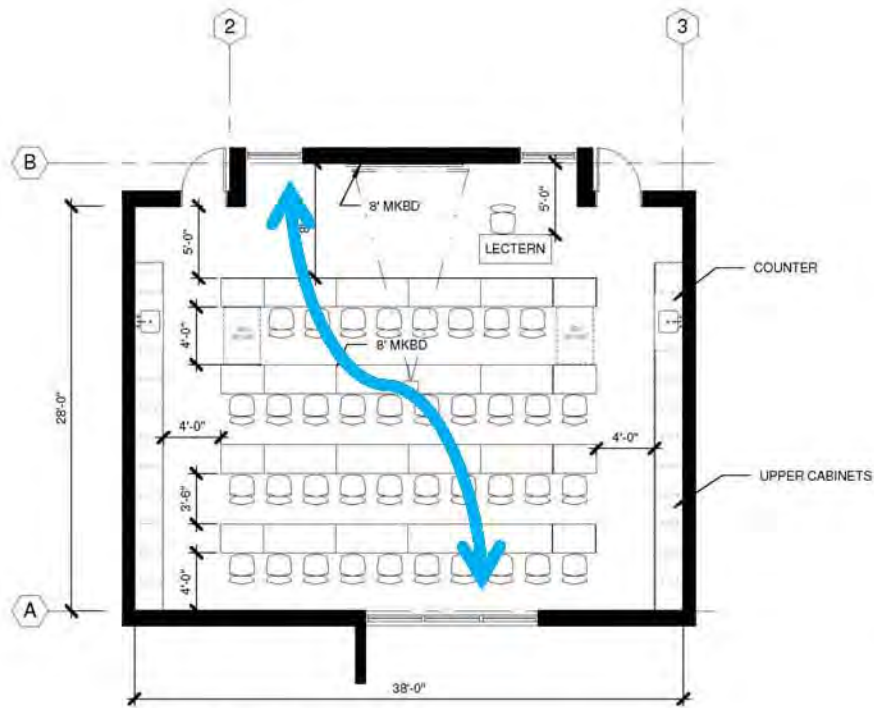


CLASSROOM FOR:
ARCHITECTURE & CONSTRUCTION MANAGEMENT
2' X 5' TABLES + CHAIRS
901 SQ FEET.
32 SEATS

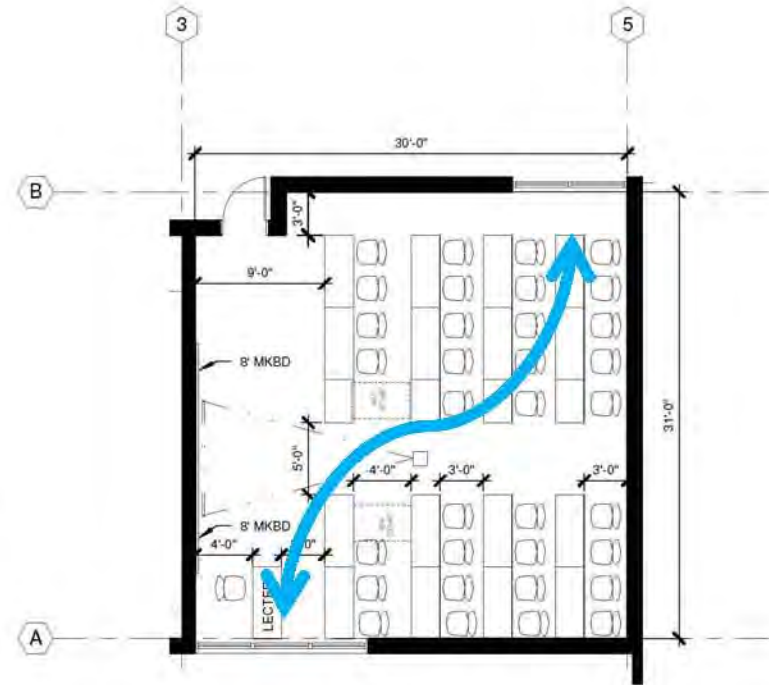


HVAC CLASSROOM:
2' X 5' TABLES + CHAIRS
902 SQ FEET.
32 SEATS

CTE Building Plan

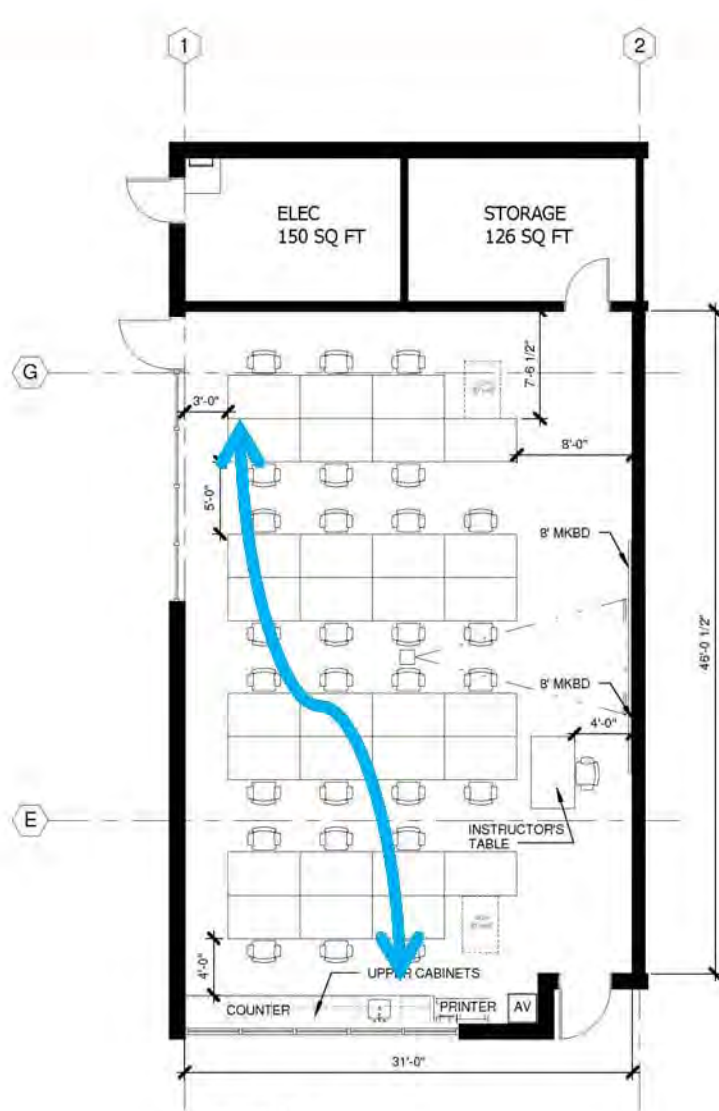


NATURAL RESOURCES LAB
 2' X 5' TABLES + CHAIRS
 1133 SQ FEET.
 40 SEATS

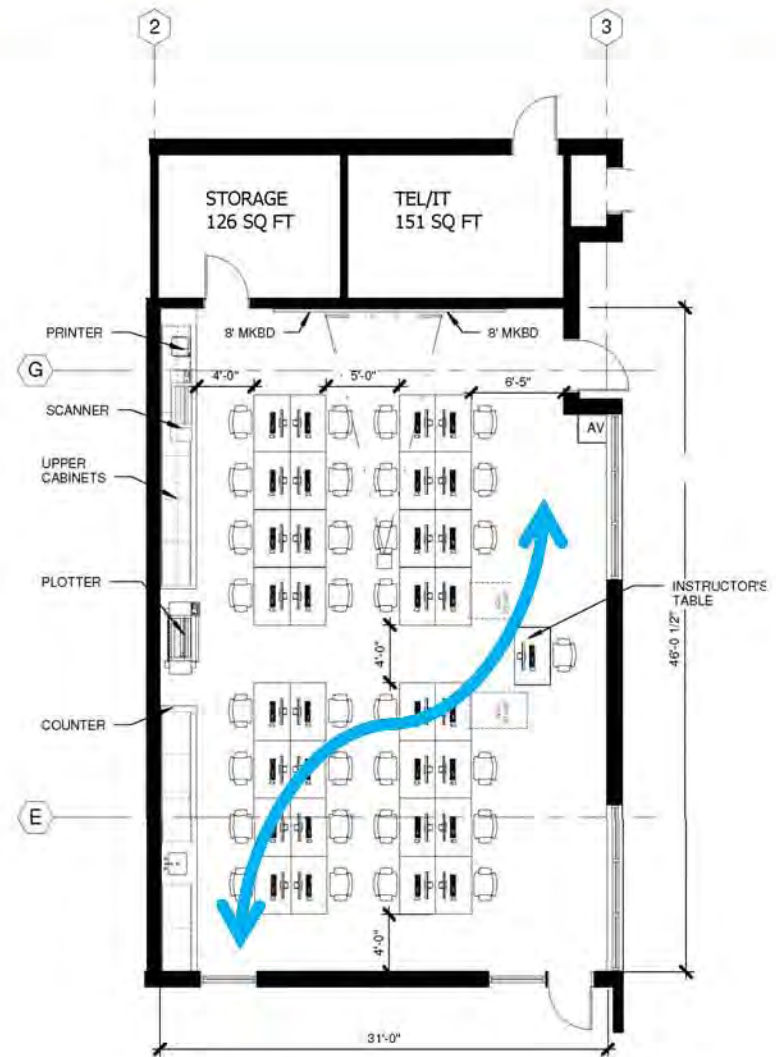


NATURAL RESOURCES CLASSROOM
 2' X 5' TABLES + CHAIRS
 911 SQ FEET.
 36 SEATS

CTE Building Plan



DRAFTING LAB
3' X 5' TABLES
1513 SQ FEET.
30 SEATS



CAD/GIS LAB
48" X 30" TABLES
1405 SQ FEET.
30 SEATS

CTE Building Elevations



West Elevation



East Elevation



South Elevation



North Elevation



CTE Building Renderings



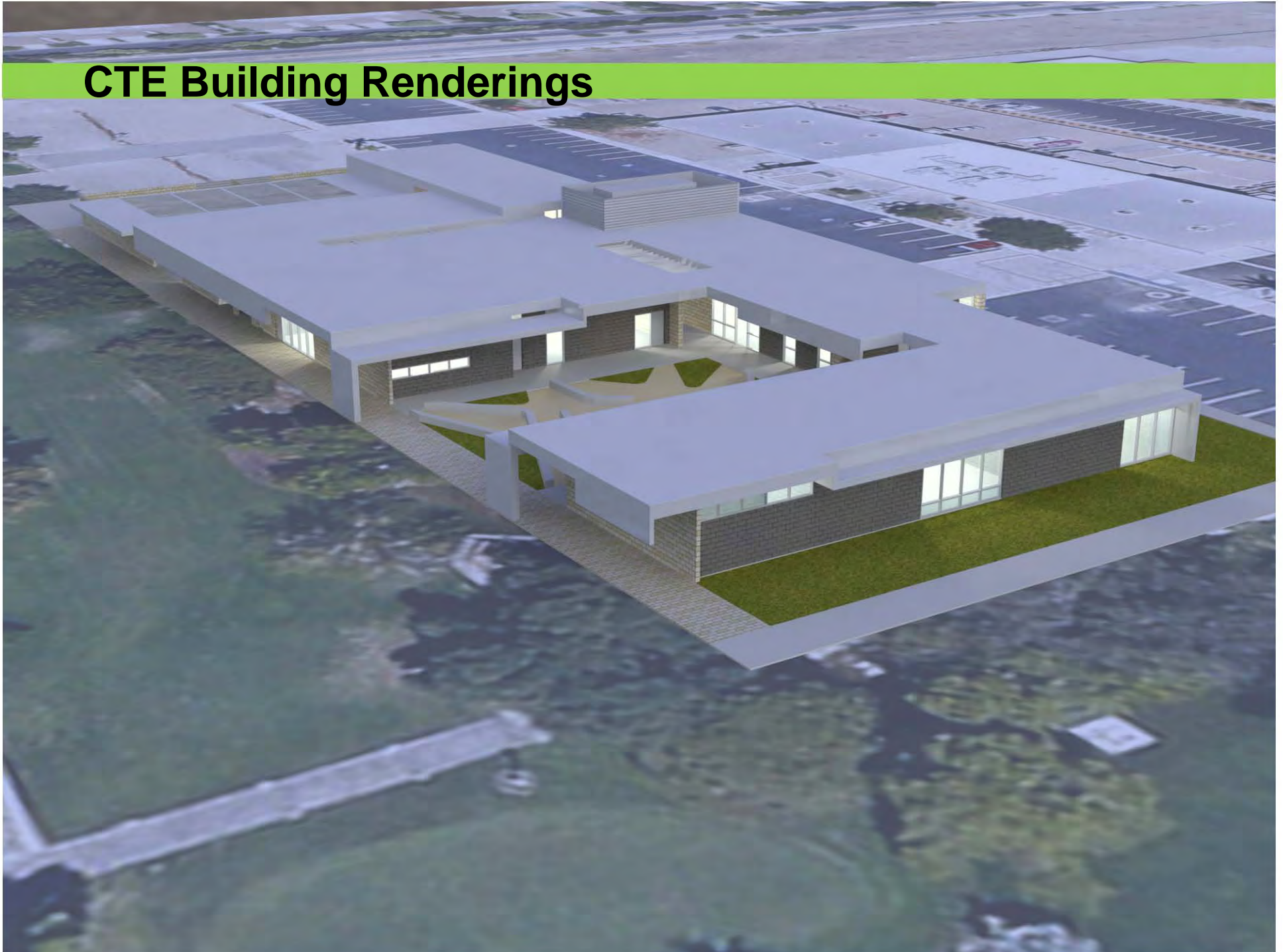
CTE Building Renderings



CTE Building Renderings



CTE Building Renderings



CTE Building Renderings



CTE Building Renderings



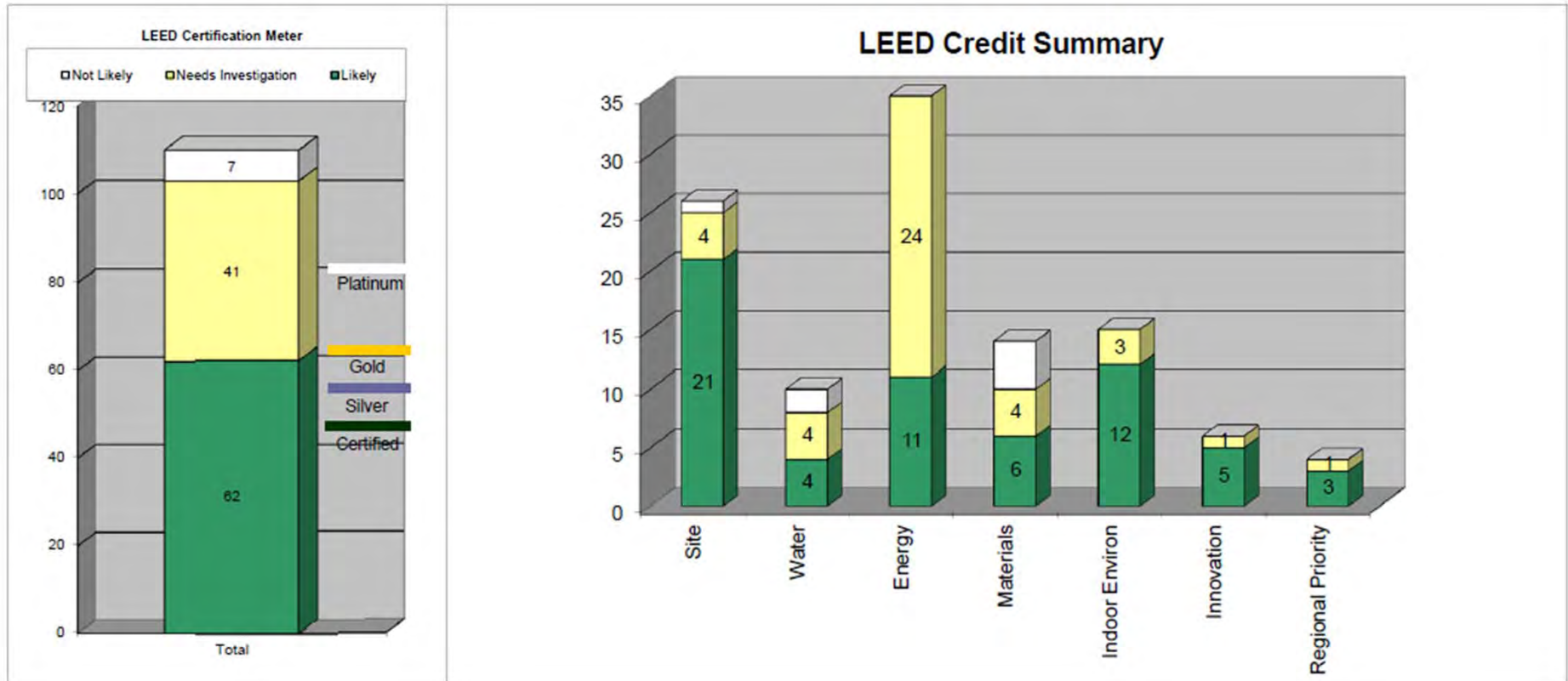
CTE Building Renderings



CTE Building Renderings



Sustainability



LEED Scorecard is currently at 62 points which is in the high Silver/low Gold range.

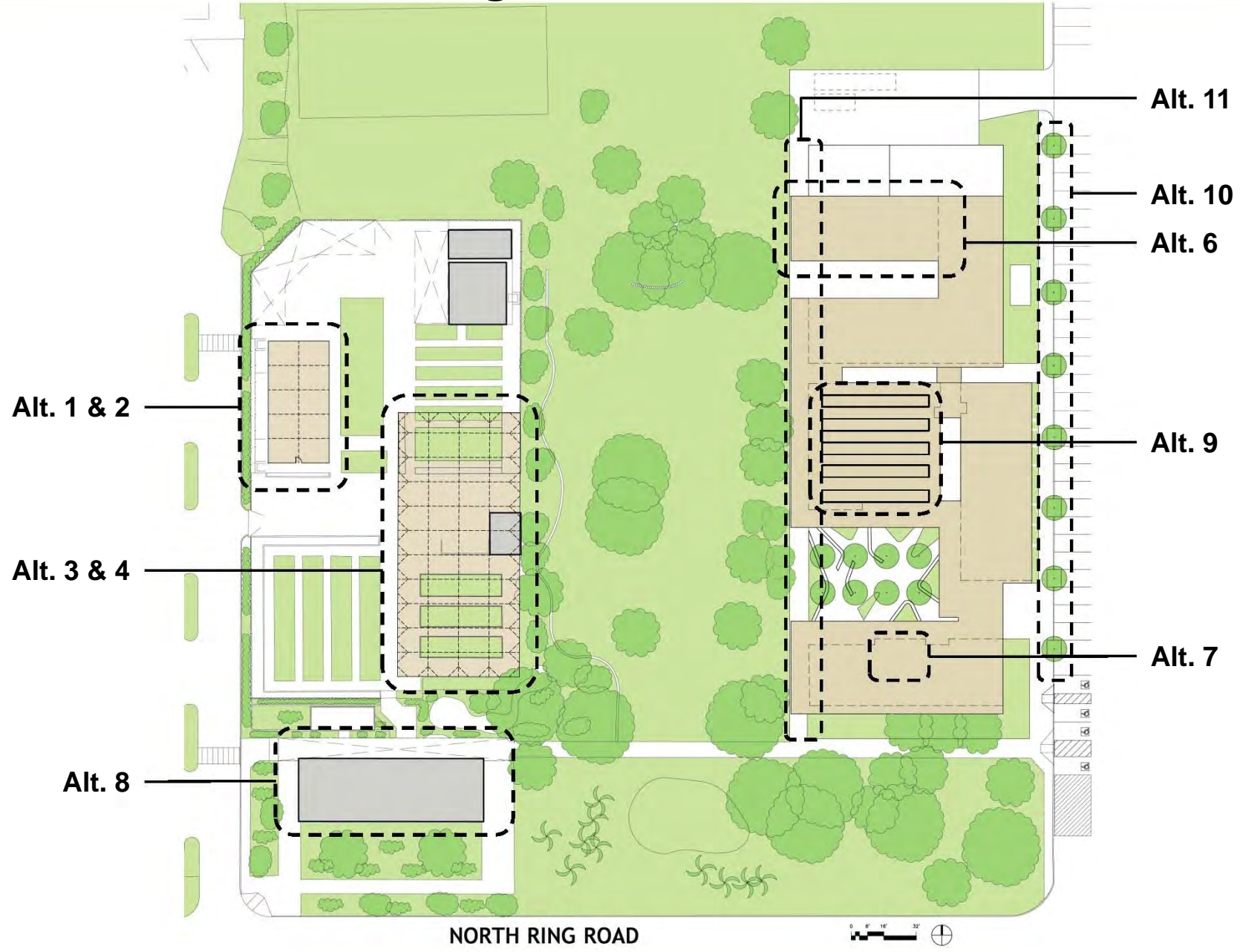
Budget Estimate

New Single Story CTE Building & Adjacent Sitework	\$7,524,000
Renovation of Agriculture Science Building	\$ 500,000
Escalation to January 2013 (3.46%)	\$ 278,000
TOTAL Project Construction Cost	\$8,301,000

Alternates

Alternate 1: New Greenhouse 30'x60'	\$134,000
Alternate 2: New Greenhouse Sitework	\$ 78,000
Alternate 3: Lath House Shade Structure 60'x130'	\$ 60,000
Alternate 4: Lath House Sitework	\$ 55,000
Alternate 5: Allowance for Temporary Moving during Construction	\$200,000
Alternate 6: Trellis and Overhead covering at The Outdoor Lab	\$121,000
Alternate 7: Day & Night Projection System in The Natural Resource Lab	\$122,000
Alternate 8: Replace Existing Roofing of Agriculture Science Building	\$ 85,000
Alternate 9: PV Panels (25-30% of CTE Building Roof Coverage)	\$636,000
Alternate 10: Add Street Trees/Tree Wells at East Sidewalk of CTE	\$ 49,000
Alternate 11: Premium for Special Paving at Exterior Corridor	\$ 43,000
TOTAL Alternates	\$1,582,000

Cost Alternates Diagram



SCHEDULE



Schematic Design

- 100% SD Package Submission: August 8, 2011
- 100 % SD Presentation Meeting: August 11, 2011
- President's Cabinet Meeting: September ?, 2011



Anticipated Project Schedule

- Anticipated DD Phase: Aug. 24 – Nov. 7, 2011
- Construction Documents Phase: Nov. 29, 2011 – May 3, 2012
- DSA Phase: May 3 – Oct. 31, 2012
- Bid Phase: Nov. 1, 2012 – Jan. 23, 2013
- Construction: Jan. 24, 2013 – March 19, 2014



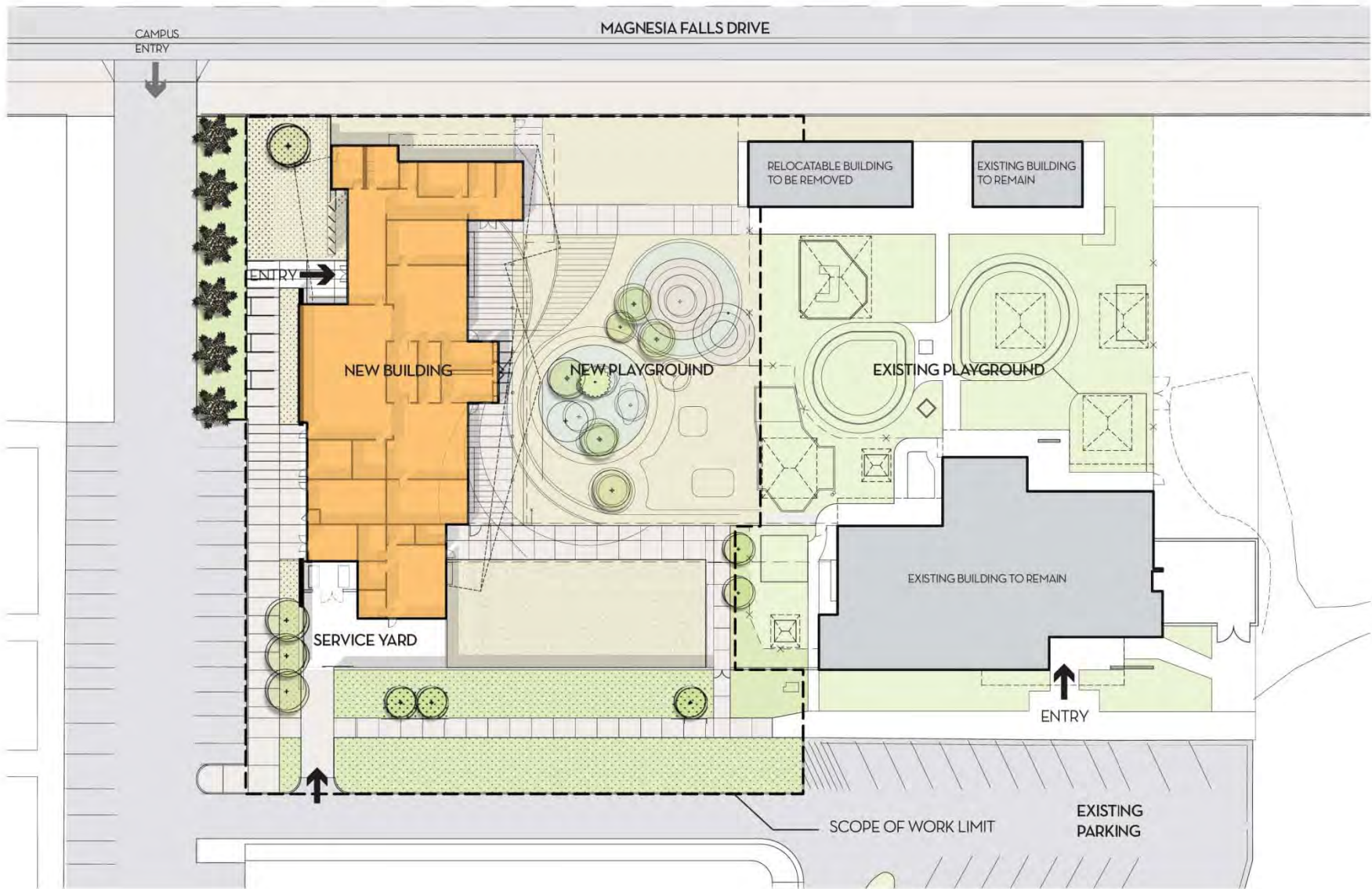
DCCD COLLEGE OF THE DESERT

CHILD DEVELOPMENT CENTER



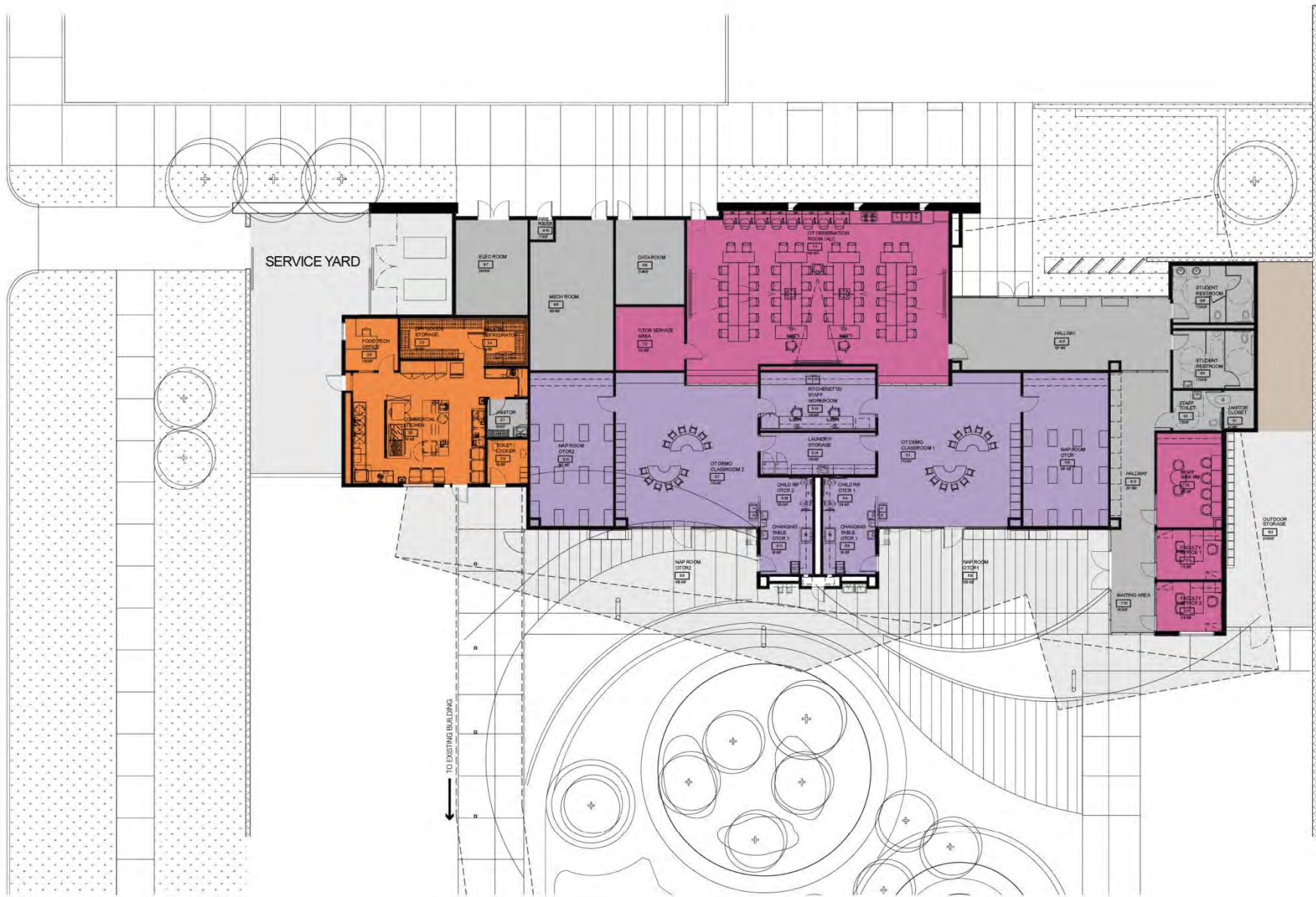


PROJECT LOCATION ON SITE

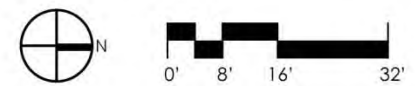


SITE PLAN





FLOOR PLAN





1

VIEW FROM GARDEN



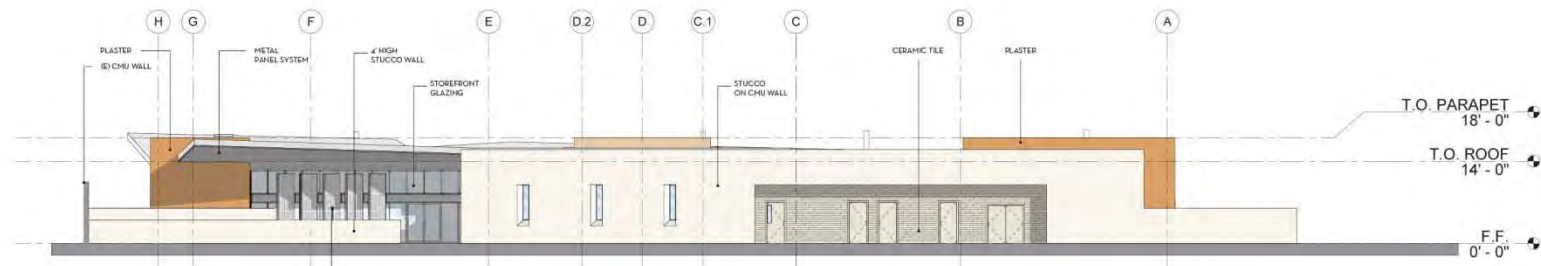
2 VIEW FROM EXISTING BUILDING



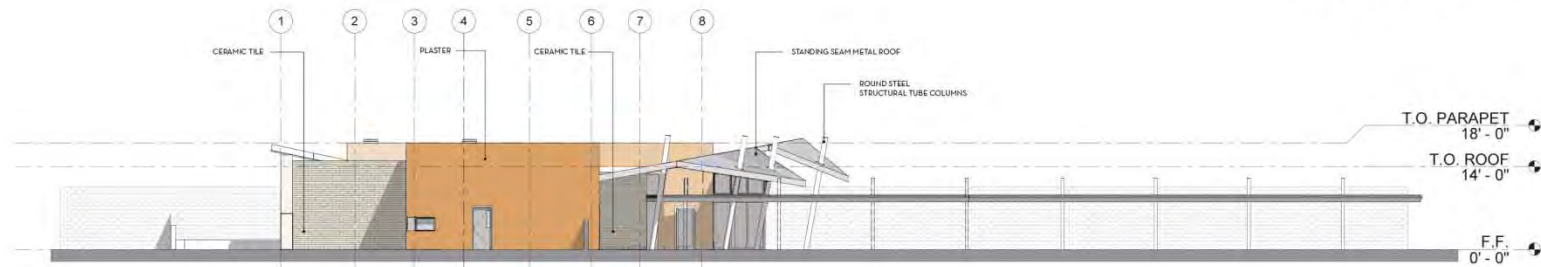
3 STUDENT ENTRY VIEW



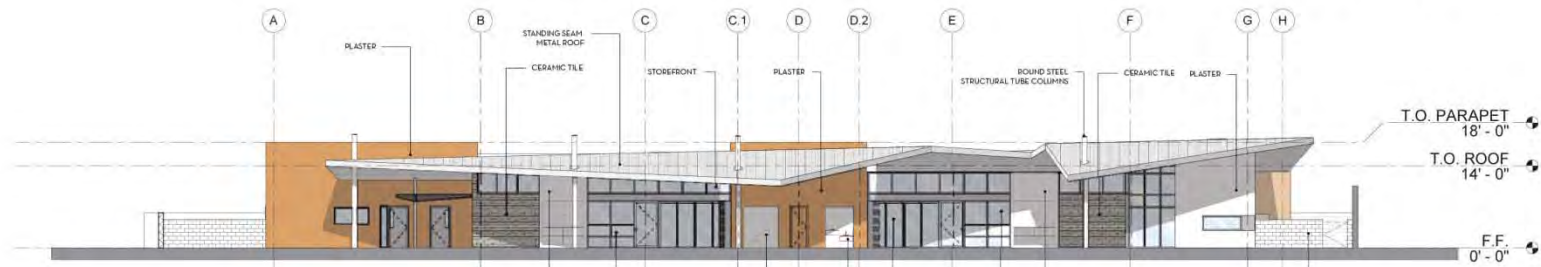
4 SOUTH-WESTERN VIEW



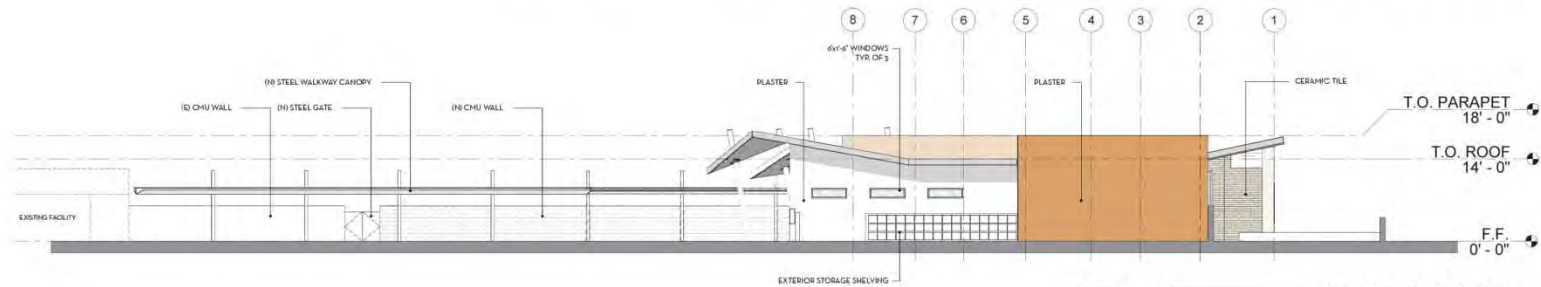
WEST ELEVATION



SOUTH ELEVATION



EAST ELEVATION



NORTH ELEVATION





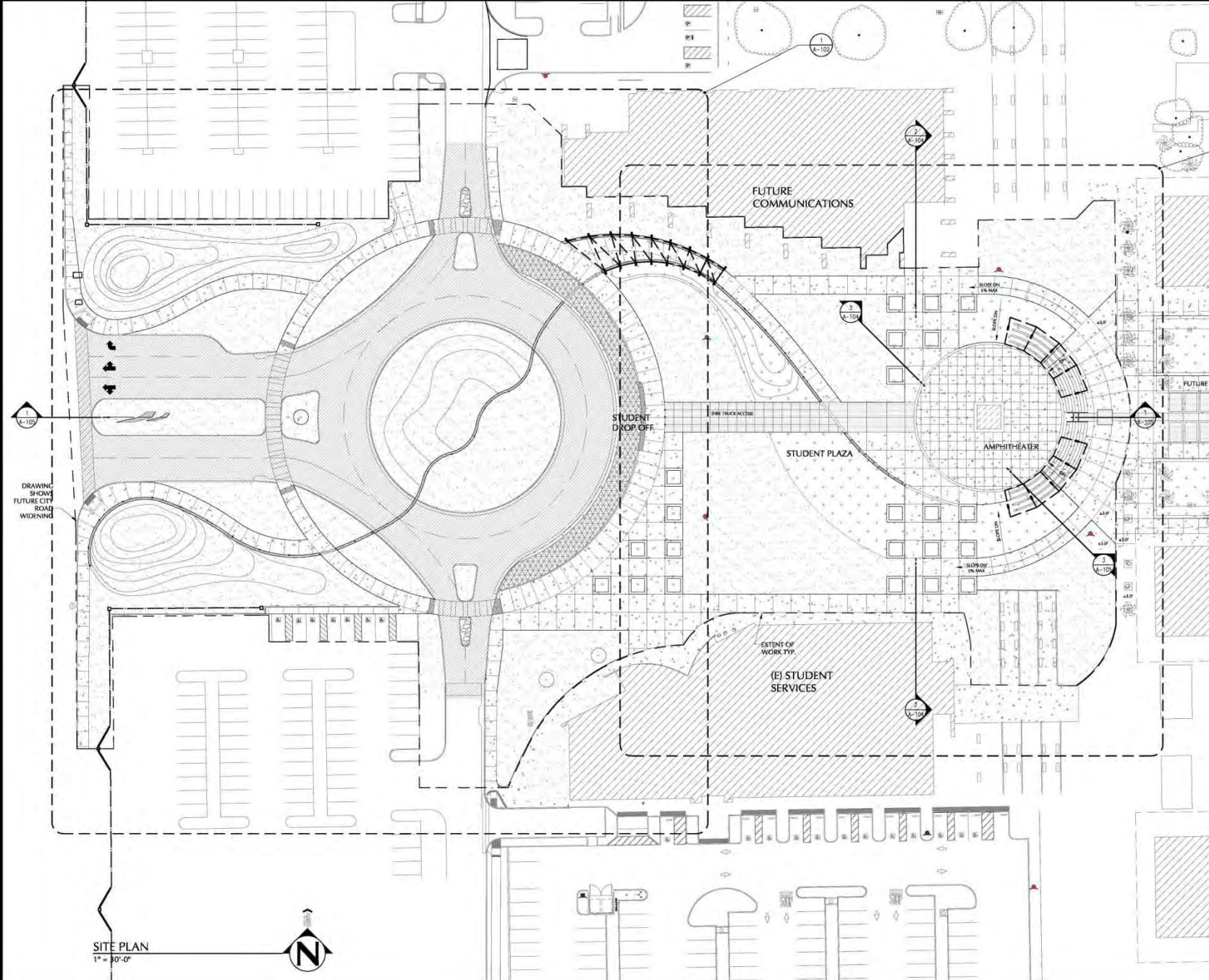
COLLEGE OF THE DESERT

OPENING THE DOOR...



MONTEREY AVE ENTRANCE PROJECT SEPTEMBER 13, 2011
DESIGN DEVELOPMENT





DRAWING SHOWS
FUTURE CITY
ROAD
WIDENING

FUTURE
COMMUNICATIONS

STUDENT
DROP OFF

STUDENT PLAZA

AMPHITHEATER

EXTENT OF
WORK TYP.
(E) STUDENT
SERVICES

SITE PLAN
1" = 30'-0"





BIRDS-EYE VIEW



VIEW FROM MONTEREY AVE



VIEW FROM PARK VIEW



VIEW FROM MONTEREY AVE



VIEW FROM ENTRY DRIVE



VIEW FROM MONTEREY AVE



VIEW FROM ENTRY DRIVE



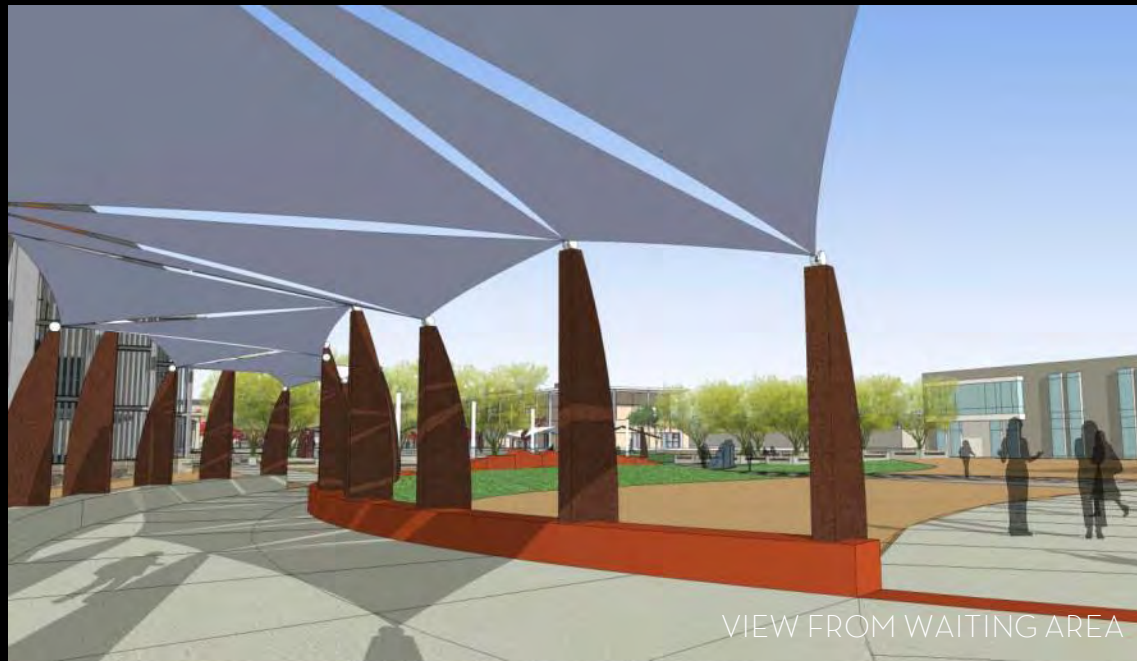
VIEW FROM TRAFFIC CIRCLE



VIEW FROM ALUMNI RD



VIEW FROM WAITING AREA



VIEW FROM WAITING AREA



VIEW FROM STUDENT SERVICES



VIEW FROM COMMUNICATIONS BUILDING



VIEW FROM STUDENT SERVICES



BIRDS-EYE VIEW



VIEW FROM AMPHITHEATER



VIEW FROM COMMUNICATIONS BUILDING



VIEW FROM AMPHITHEATER



VIEW FROM STUDENT DROP-OFF



VIEW OF RECOGNITION WALL



VIEW FROM COURTYARD



VIEW FROM COURTYARD



Baileya multiradiata



CAESALPINIA
"MEXICAN BIRD OF PARADISE"



AGAVE AMERICANA



PHOENIX DACTYLIFERA "DATE PALM"



DASYLIRION WHEELERI



NOLINA PARRYI



HESPERALOE
"RED YUCCA"



SPECIMEN OCOTILLO



DESERT WILLOW

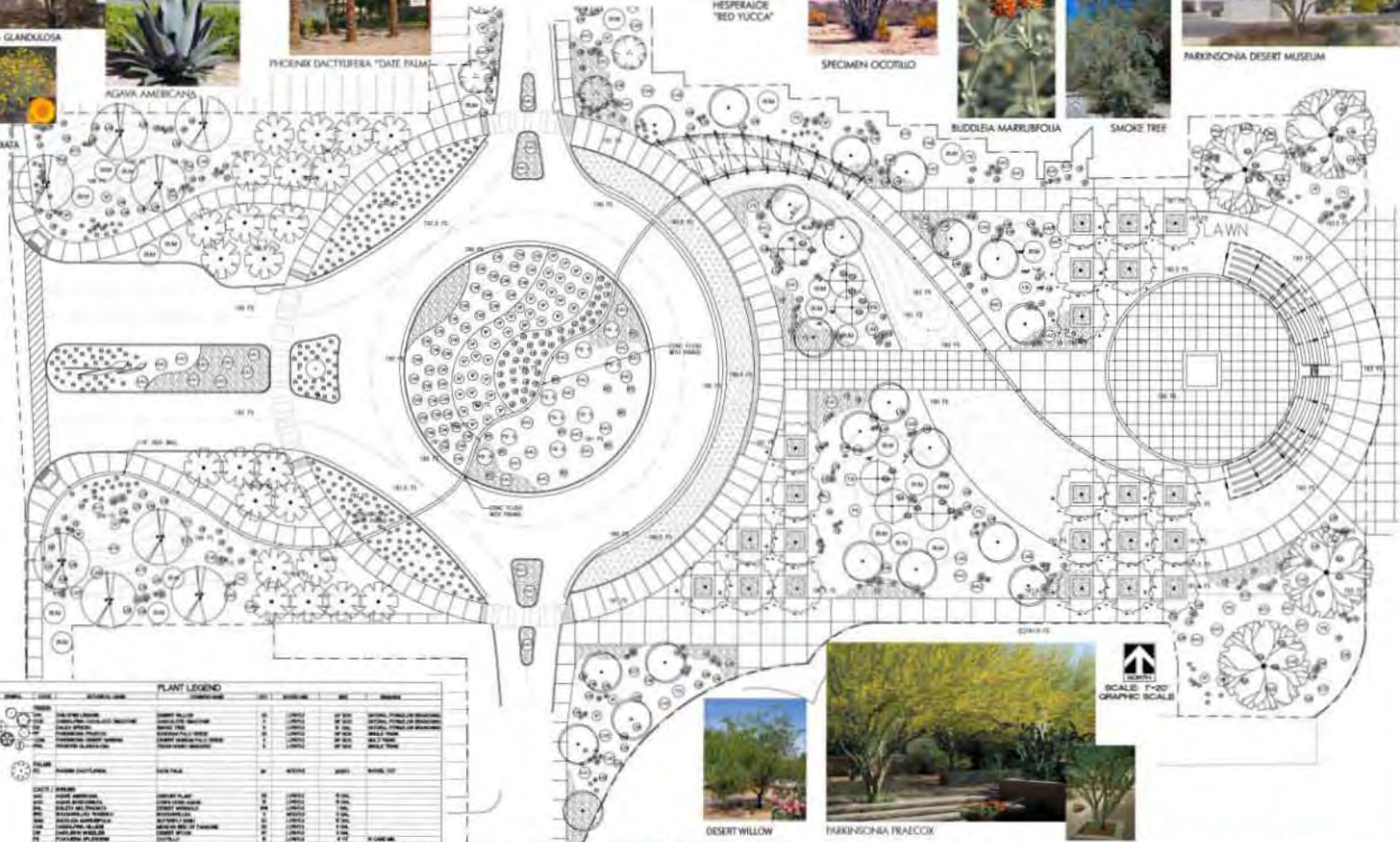


PARKINSONIA DESERT MUSEUM



Buddleia marrubifolia

SMOKE TREE



DESERT WILLOW



PARKINSONIA FRAXCOX



SCALE: 1"=20'
GRAPHIC SCALE

PLANT LEGEND

SYMBOL	PLANT NAME	PLANT CODE	PLANT SIZE	PLANT QUANTITY
○	PROSOPIS GLANDULOSA	PG01	SM	12
○	BAILEYA MULTIRADIATA	BL01	SM	12
○	CAESALPINIA 'MEXICAN BIRD OF PARADISE'	CA01	SM	12
○	AGAVE AMERICANA	AG01	SM	12
○	PHOENIX DACTYLIFERA	PH01	SM	12
○	DASYLIRION WHEELERI	DA01	SM	12
○	NOLINA PARRYI	NO01	SM	12
○	HESPERALOE 'RED YUCCA'	HE01	SM	12
○	SPECIMEN OCOTILLO	OC01	SM	12
○	DESERT WILLOW	DW01	SM	12
○	PARKINSONIA DESERT MUSEUM	PM01	SM	12
○	Buddleia marrubifolia	BU01	SM	12
○	SMOKE TREE	ST01	SM	12
○	BOUGAINVILLEA 'ROSEINDA'	BO01	SM	12
○	LANTANA 'PURPLE'	LA01	SM	12
○	AGAVE BOVICORNUTA	AG02	SM	12
○	GAURA FARVIFLORA 'PINK'	GA01	SM	12
○	OCOTILLO	OC02	SM	12



CAESALPINIA "SMOOTHER"



BOUGAINVILLEA "ROSEINDA"



LANTANA "PURPLE"



AGAVE BOVICORNUTA



GAURA FARVIFLORA "PINK"



OCOTILLO

PLANTING PLAN

COD MONTEREY ENTRY
43-500 MONTEREY AVE PALM DESERT CA 92260

SHEET TITLE
PROJECT

SPECIFICATIONS

SHEET 01 OF 02

JOB CAPTAIN	REV
CH	01

CHECKED: _____
PROJ. NO: 1547
DATE: 06/02/15
SCALE: 1"=20'
REVISIONS:











COLLEGE
OF THE
DESERT





CAMPUS ROADWAY SIGN TYPE KEY

-  R1V00: Primary Campus Entry Identification
-  R2a00: Campus Identification / Marquee
-  R2b00: Secondary Campus Entry Identification
-  R3a00: Roadway Directional Sign / Large
-  R3b00: Roadway Directional Sign / Small
-  R2500: Temporary Directional Sign
-  R800: Parking Area Entrance ID
-  R1000: Parking Disclaimer for Tow Away
-  R1300: Disabled Parking ID

DRAFT

Note: Preliminary Sign Locations

Sign planning herein is preliminary. Suggested sign locations are a worst case scenario. Final sign locations as well as wording for each sign will be provided in a future site specific sign plan -- pending phasing for specific areas of the campus. Reducing the number of signs is a stated goal of this project.

ROADWAY SIGNAGE

By:  02/11
 App: 7/22/11
 Date: 8/25/11
 Date: 8/25/11



Top View



SIGN TYPE R2b/00: Secondary Campus Entry Identification

Fabricated aluminum sign cabinet with anodized aluminum letters, stud mounted. External illumination via concealed ground mounted light fixtures (NIC). Sculptural posts are fabricated steel with a rustic finish.



SIGN TYPE R3a/00: Roadway Directional Sign / Large

Fabricated aluminum sign cabinet with internally illuminated, push-thru acrylic graphics. Sculptural posts are fabricated steel with a rustic finish.



SIGN TYPE R3b/00: Roadway Directional Sign / Small

Fabricated aluminum sign panel with applied computer cut reflective vinyl graphics. Sculptural posts are fabricated steel with a rustic finish.



SIGN TYPE R4/00: Street Signs

Two-sided, aluminum sign panels with applied vinyl graphics, supported by a round aluminum post with fabricated aluminum support.



SIGN TYPE R8/00: Parking Area Entrance ID

Fabricated aluminum sign panel with applied computer cut reflective vinyl graphics. Sculptural posts are fabricated steel with a rustic finish.



SIGN TYPE R10/00: Parking Disclaimer for Tow Away

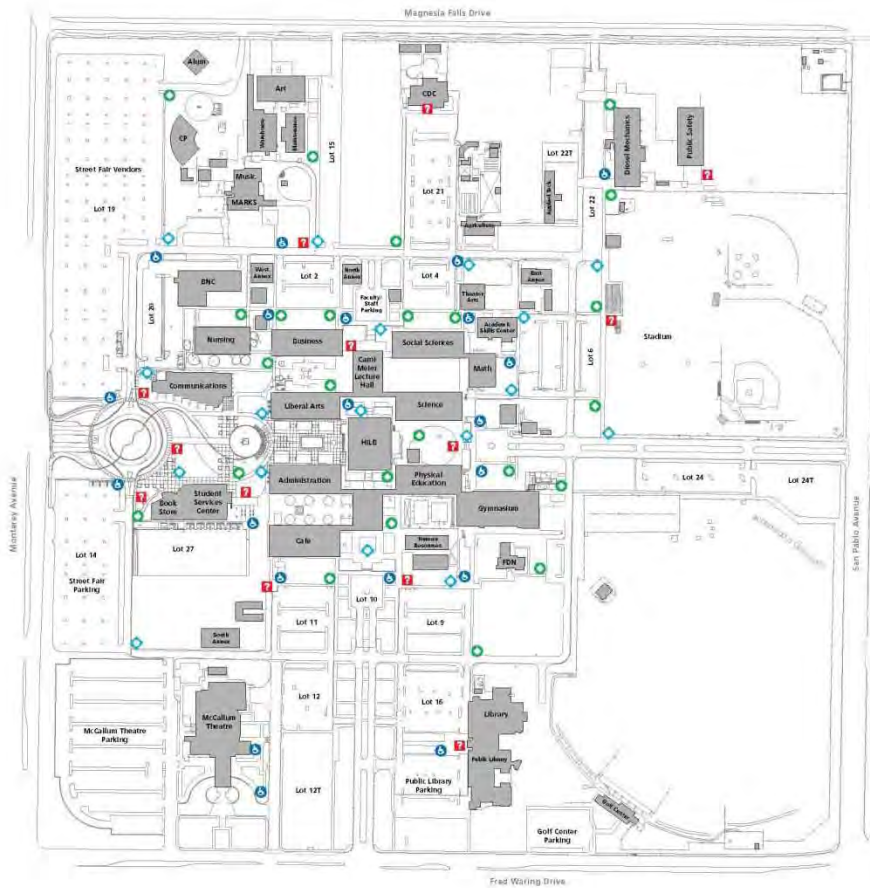
Fabricated aluminum sign panel with applied computer cut reflective vinyl graphics. Sculptural posts are fabricated steel with a rustic finish.



SCALE: 1/4" = 1'-0"
By: 8/20/11

CAMPUS PEDESTRIAN SIGN TYPE KEY

-  P1/00: You Are Here Map
-  P5/00: Pedestrian Directional Sign
-  P6/00: Pedestrian Trailblazer Sign
-  P7/00: Disabled Access / Directional



DRAFT

Note: Preliminary Sign Locations

Sign planning herein is preliminary. Suggested sign locations are a worst case scenario. Final sign locations as well as wording for each sign will be provided in a future site specific sign plan – pending phasing for specific areas of the campus. Reducing the number of signs is a stated goal of this project.

PEDESTRIAN SIGNAGE

By  2/24/11
 & 7/27/11
 & 9/26/11



SIGN TYPE R12/00: Parking Area ID

Painted aluminum plate sign panels with applied vinyl graphics, mounted back-to-back to existing light post.

SIGN TYPE R13a/00: Disabled Parking ID / Freestanding
SIGN TYPE R13b/00: Disabled Parking ID / Wall Mount

One-sided, painted aluminum sign panel with applied vinyl graphics, supported by a square aluminum post or mounted to wall.

SIGN TYPE R15/00: Parking Permit Dispenser ID

Painted aluminum plate sign panels with applied vinyl graphics, back-to-back on existing light post or new square aluminum post.

SIGN TYPE R25/00: Removable Directional Sign

One-sided, aluminum sign panel with applied vinyl graphics, supported by a square post that slides into ground sleeve so that sign and post are removable.

SIGN TYPE P7/00: Disabled Access / Directional

Fabricated aluminum bollard with vinyl graphics.



SIGN TYPE P1/00: Campus Map / Directory

Sculptural, fabricated aluminum sign pylon with applied computer cut vinyl graphics. Locator map to be digital / color to allow convenient changeability. Sculptural posts are fabricated steel with a rustic finish.

SIGN TYPE P5a/00: Pedestrian Directional Sign

Fabricated aluminum sign panel with applied computer cut vinyl graphics. Sculptural posts are fabricated steel with a rustic finish.

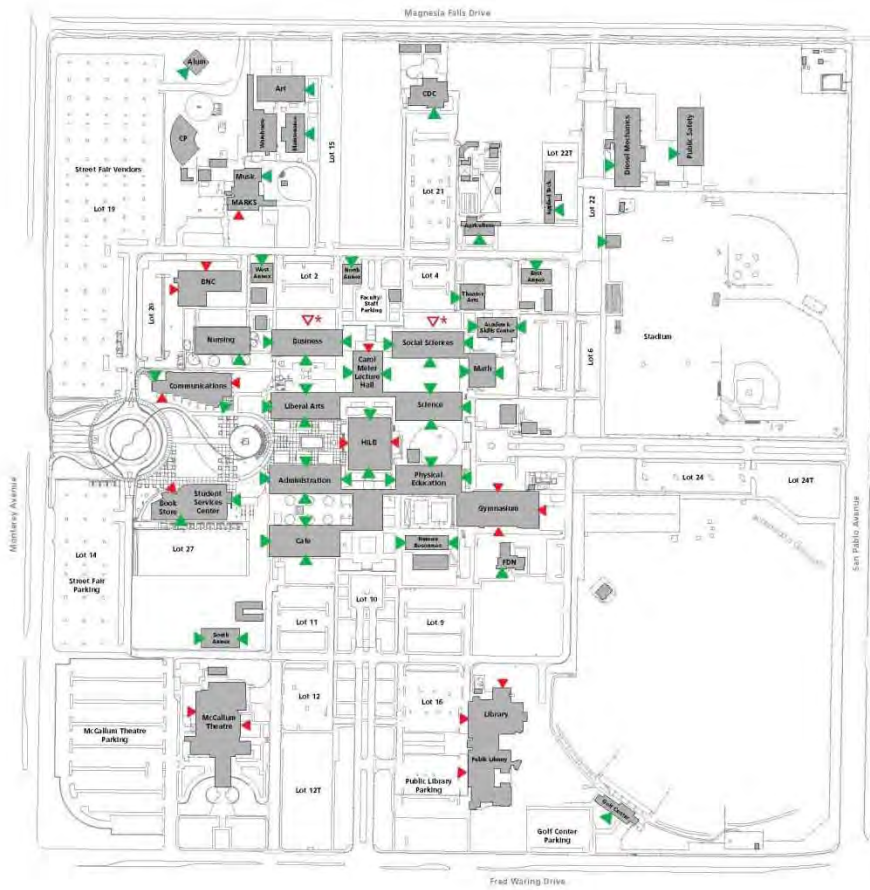
SIGN TYPE P5b/00: Pedestrian Directional Sign / Post Mount

Two-sided, aluminum sign panel with applied vinyl graphics, supported by an existing light post or new square aluminum post.

SIGN TYPE P6/00: Pedestrian Trailblazer Sign

Two-sided, aluminum sign blades with applied vinyl graphics, supported by a round aluminum post and angled cap or existing light post or existing light post.

SCALE: 1/4" = 1'-0"
 By: RB 8/20/11



CAMPUS BUILDING ID SIGN TYPE KEY

- ▲ X1a/00: Primary Building ID / Wall Mount
- △ X1b/00: Primary Building ID / Freestanding
- ▲ X2/00: Secondary Building ID

△* Locations TBD

DRAFT

Note: Preliminary Sign Locations

Sign planning herein is preliminary. Suggested sign locations are a worst case scenario. Final sign locations as well as wording for each sign will be provided in a future site specific sign plan – pending phasing for specific areas of the campus. Reducing the number of signs is a stated goal of this project.

BUILDING IDENTITY SIGNAGE

By: [Logo]
 02/14/11
 07/22/11
 08/29/11
 09/03/11

HILB STUDENT CENTER



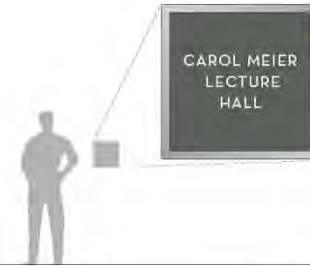
SIGN TYPE X1b/00: Primary Building ID / Freestanding

Sign is comprised of cut out dimensional aluminum letters with an anodized finish (letter faces are polished and returns are bead blasted) applied to building wall surface.



SIGN TYPE X2/00: Secondary Building ID

Sign is comprised of cut out dimensional aluminum letters with an anodized finish (letter faces are polished and returns are bead blasted) applied to building wall surface.



SIGN TYPE X3b/00: Tertiary Building ID / Wall Mount

Sign is comprised of a painted aluminum sign backer with square edges and a painted photo etched zinc sign face with beveled edges and raised tactile graphics.

SIGN TYPE X1a/00: Primary Building ID / Wall Mount

Sign is comprised of cut out dimensional aluminum letters with an anodized finish (letter faces are polished and returns are bead blasted) applied to building wall surface.

STUDENT SERVICES CENTER

ST X3a/00



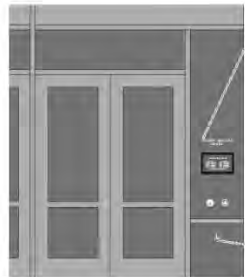
ST X15a/00



ST X12a/00



ST X11b/00



SIGN TYPE X3a/00: Tertiary Building ID / Glass Mount
SIGN TYPE X11b/00: Disabled Access / Glass Mount
SIGN TYPE X12a/00: Restriction / Regulatory Sign

Computer cut vinyl letters applied to glass.

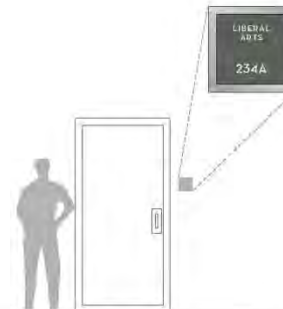
SIGN TYPE X15a/00: Hours of Operation

Acrylic holder with black vinyl border, mounted second surface of existing glass with changeable paper insert to be 11" x 17".



SIGN TYPE X11a/00: Disabled Access / Directional

Sign is comprised of a painted aluminum sign backer with square edges and a painted photo etched zinc sign face with beveled edges and raised tactile graphics.



SIGN TYPE X5a/00: Exterior Door ID / Small

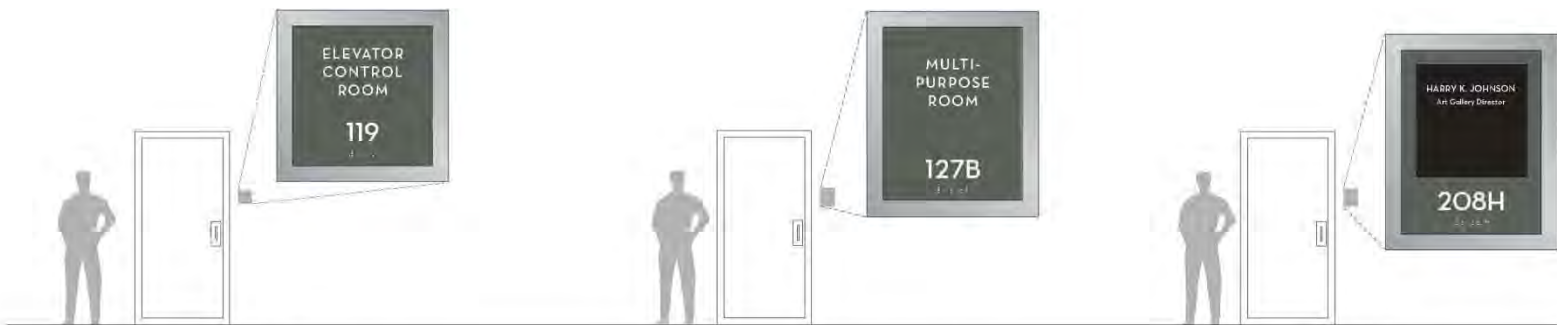
Sign is comprised of a painted aluminum sign backer with square edges and a painted photo etched zinc sign face with beveled edges and raised Braille / tactile graphics.



SIGN TYPE X12b/00: Restriction / Regulatory Sign / Wall Mount

Sign is comprised of a painted aluminum sign backer with square edges and a painted photo etched zinc sign face with beveled edges and raised tactile graphics.

SCALE: 1/4" = 1'-0"
 By: 11/9/11



SIGN TYPE A1/00: Small Door ID

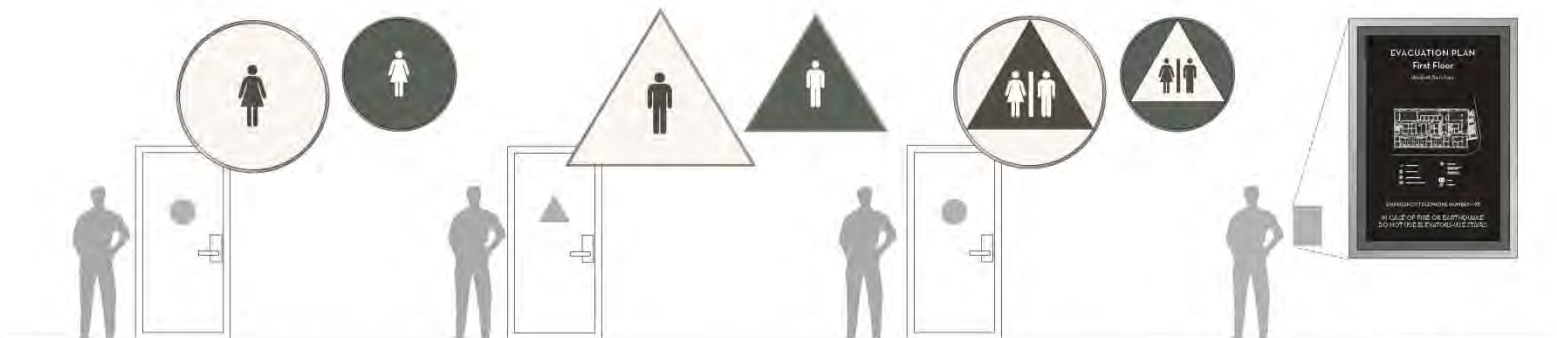
Sign is comprised of two multi-polymer acrylic panels. The sign face has beveled edges and the sign backer has square edges. California ADA compliant graphics include applied Braille beads and applied machine engraved tactile numerals.

SIGN TYPE A2/00: Large Door ID

Sign is comprised of two multi-polymer acrylic panels. The sign face has beveled edges and the sign backer has square edges. California ADA compliant graphics include applied Braille beads and applied machine engraved tactile numerals.

SIGN TYPE A4/00: Small Door ID / Changeable

Sign is comprised of multi-layered, multi-polymer acrylic panels. The sign face has beveled edges and a second surface screen printed window. The sign backer has square edges. California ADA compliant graphics include applied Braille beads and applied machine engraved tactile numerals. Accommodates a changeable paper insert.



SIGN TYPE A7/00: Restroom ID / Women

Sign is comprised of a painted acrylic panel with beveled edges and screen printed graphics. Meets CA state requirements. Sign to contrast with door color. Sign meets Checklist 17 guidelines and is part of a comprehensive campus sign program.

SIGN TYPE A8/00: Restroom ID / Men

Sign is comprised of a painted acrylic panel with beveled edges and screen printed graphics. Meets CA state requirements. Sign to contrast with door color. Sign meets Checklist 17 guidelines and is part of a comprehensive campus sign program.

SIGN TYPE A9/00: Restroom ID / Shared Gender

Sign is comprised of a painted acrylic panels with beveled edges and screen printed graphics. Meets CA state requirements. Sign to contrast with door color. Sign meets Checklist 17 guidelines and is part of a comprehensive campus sign program.

SIGN TYPE A10/00: Evacuation Map

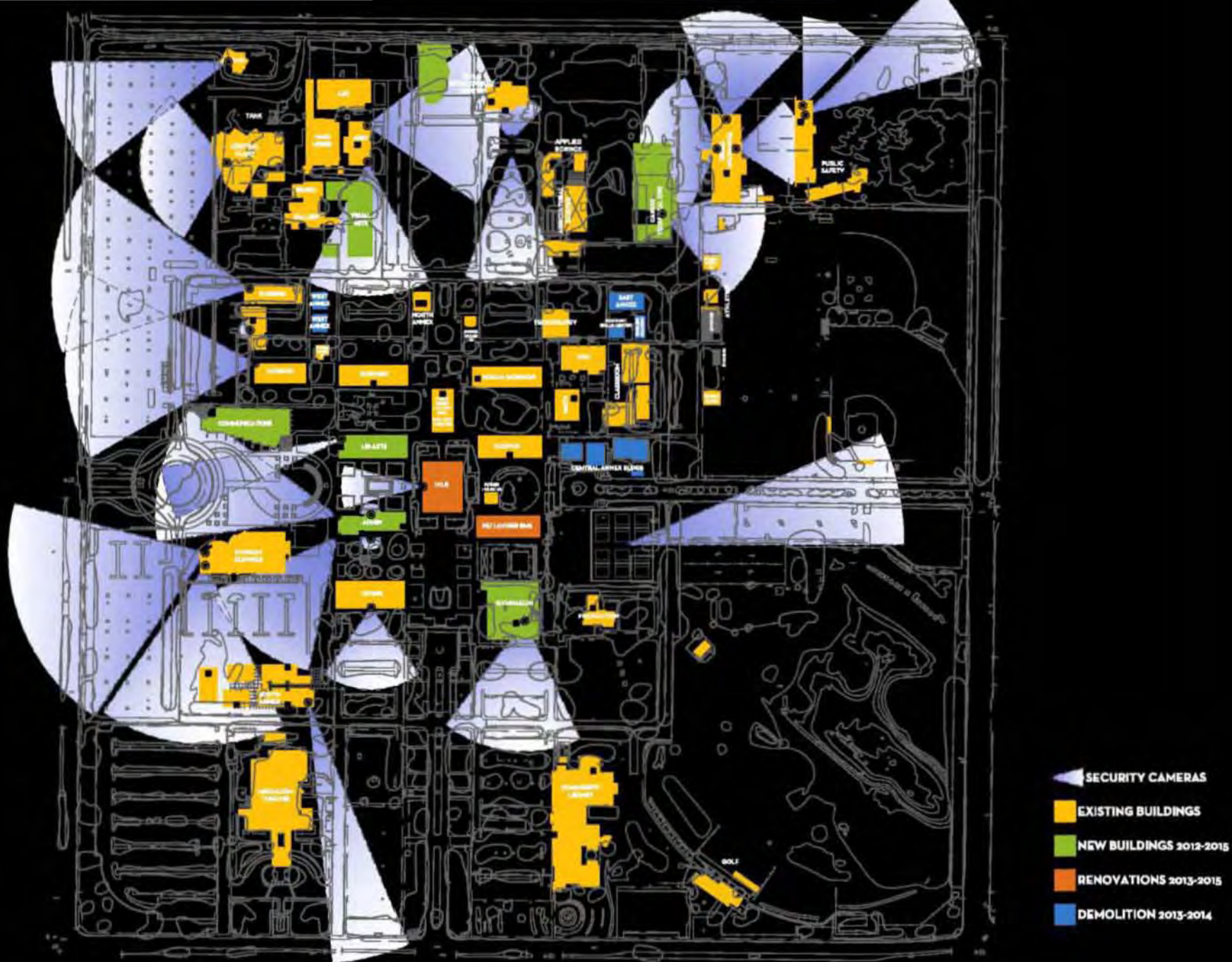
Sign is comprised of multi-layered, multi-polymer acrylic panels. The sign face has beveled edges and a second surface screen printed window. The sign backer has square edges. Accommodates a changeable digital map insert.

SCALE: 1/4" = 1'-0"
By: 8/9/2011



-  BLUE PHONES
-  EXISTING BUILDINGS
-  NEW BUILDINGS 2012-2015
-  RENOVATIONS 2013-2015
-  DEMOLITION 2013-2014

EMERGENCY BLUE PHONE SYSTEM - CAMPUS PLAN



-  SECURITY CAMERAS
-  EXISTING BUILDINGS
-  NEW BUILDINGS 2012-2015
-  RENOVATIONS 2013-2015
-  DEMOLITION 2013-2014

VIDEO SURVEILLANCE CAMERA SYSTEM - CAMPUS PLAN



Desert Community College District: 1



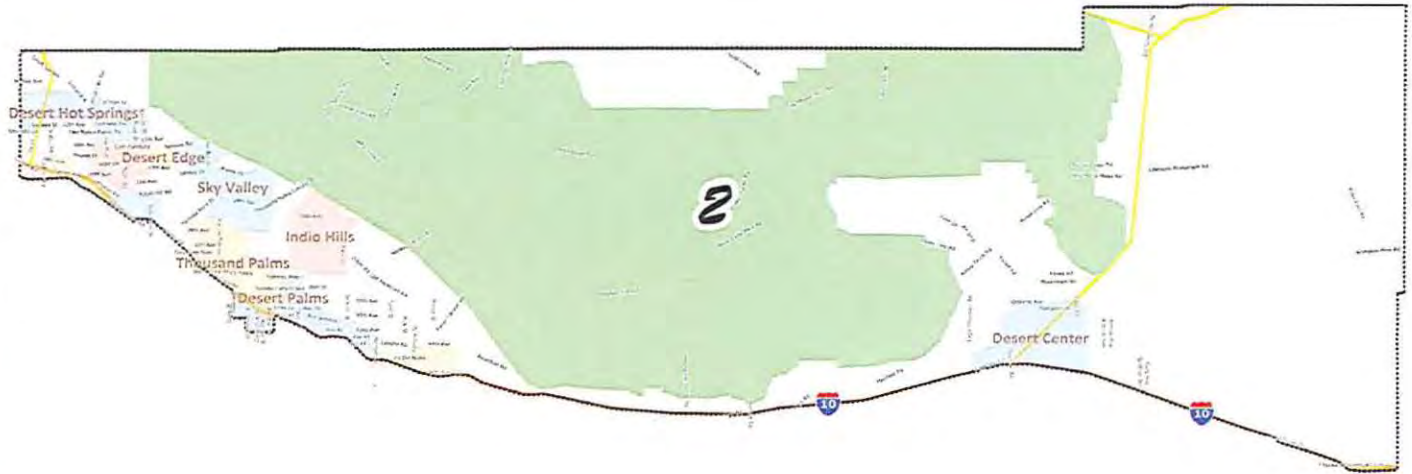
Field	Value
District	1
Population	84,139
Deviation	-333
% Deviation	-0%
Black	634
% Black	1%
Asian	695
% Asian	1%
Hispanic Origin	75,760
% Hispanic Origin	90%
AP_Hispanic or Latino	67%
% PDI-V11_Latino	72%
1_Voted_10G_LATINO	62%
1_Voted_10P_LATINO	49%



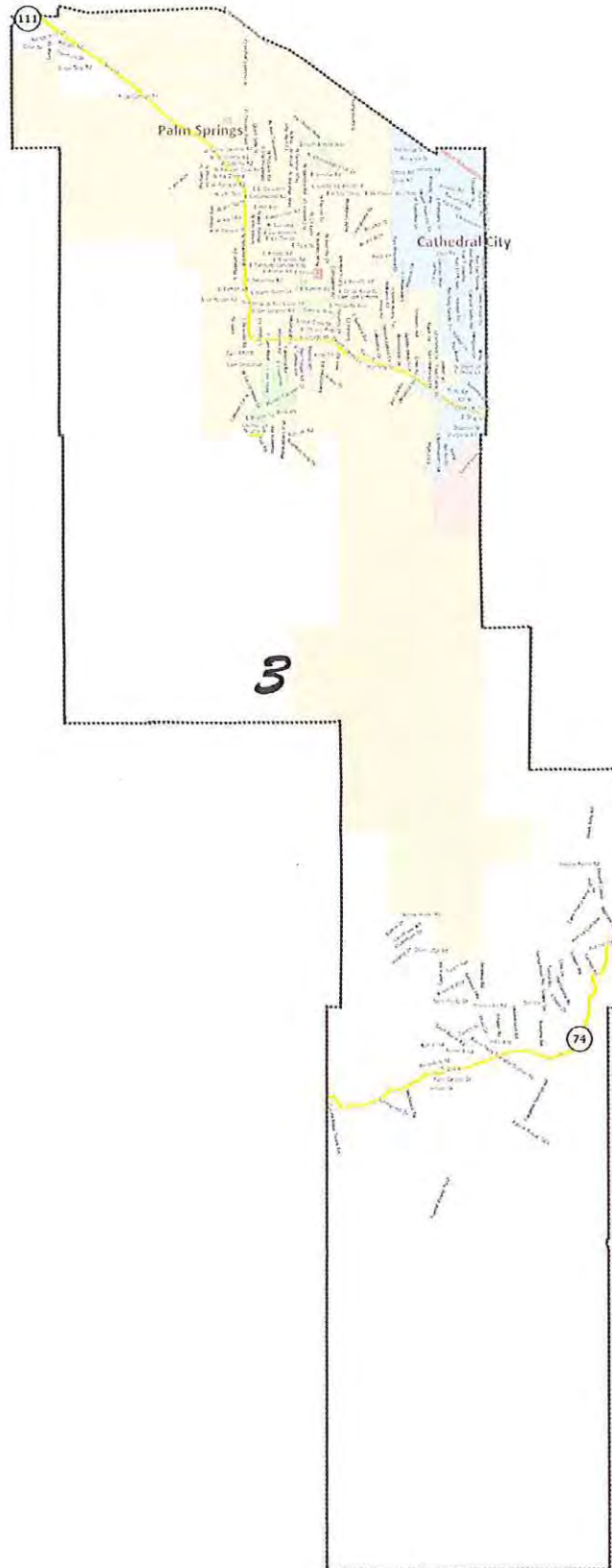
Desert Community College District: 2



Field	Value
District	2
Population	84,714
Deviation	242
% Deviation	0%
Black	3,272
% Black	4%
Asian	2,056
% Asian	2%
Hispanic Origin	36,850
% Hispanic Origin	43%
AP_Hispanic or Latino	23%
% PDI-V11_Latino	22%
1_Voted_10G_LATINO	14%
1_Voted_10P_LATINO	8%

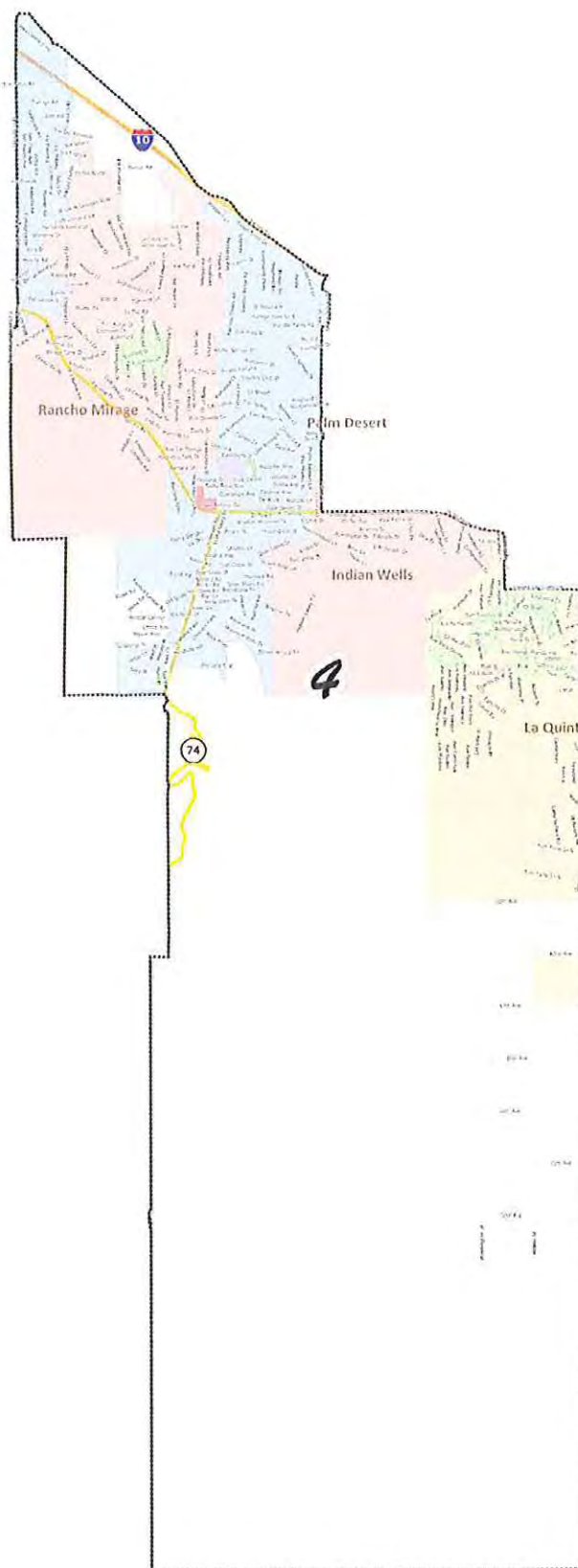


Desert Community College District
 District: 3



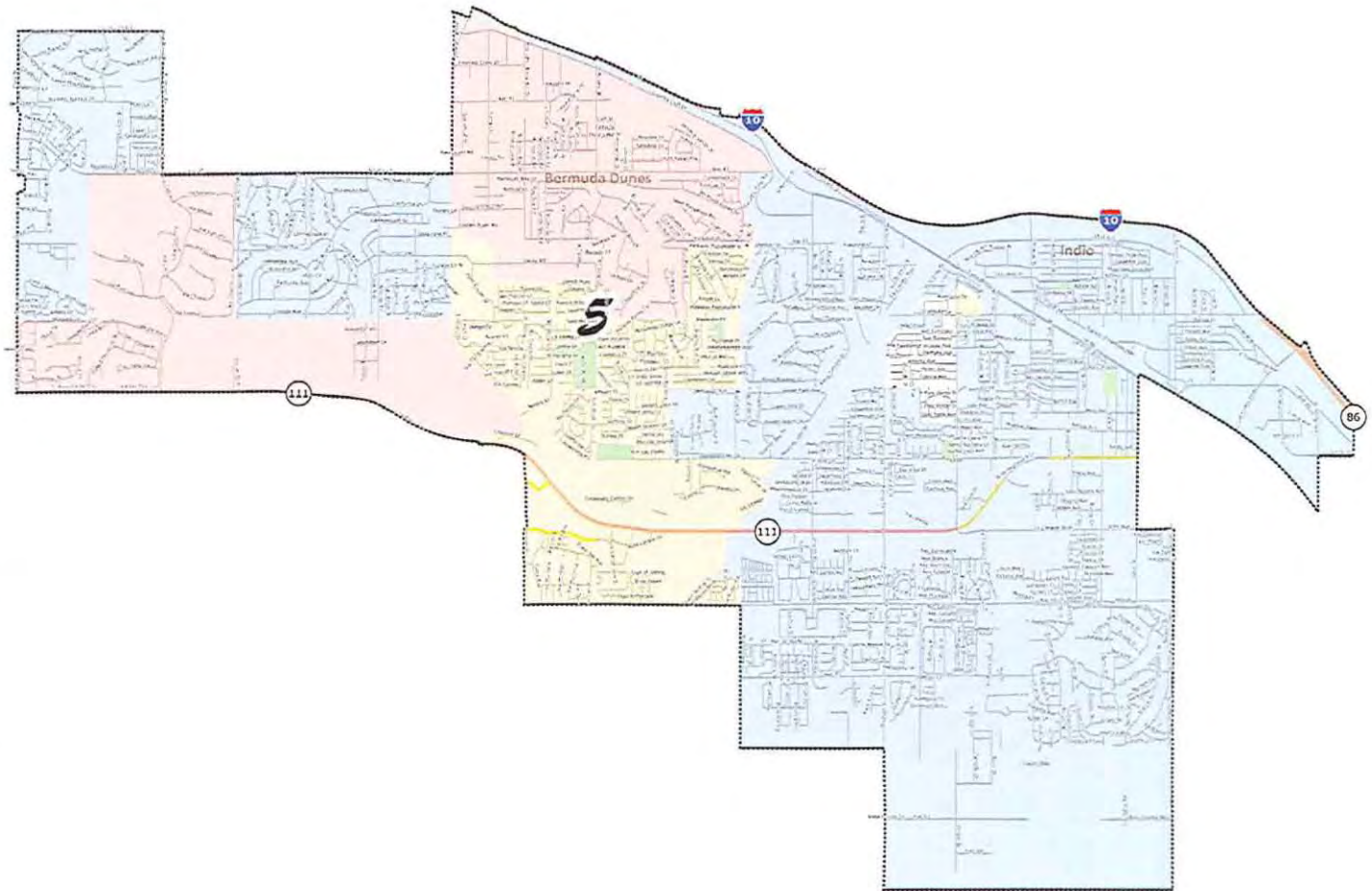
Field	Value
District	3
Population	86,439
Deviation	1,967
% Deviation	2%
Black	3,146
% Black	4%
Asian	3,928
% Asian	5%
Hispanic Origin	36,806
% Hispanic Origin	43%
AP_Hispanic or Latino	21%
% PDI-V11_Latino	20%
1_Voted_10G_LATINO	13%
1_Voted_10P_LATINO	9%

Desert Community College District District: 4



Field	Value
District	4
Population	85,527
Deviation	1,055
% Deviation	1%
Black	1,478
% Black	2%
Asian	2,812
% Asian	3%
Hispanic Origin	23,345
% Hispanic Origin	27%
SP_Hispanic or Latino	16%
% PDI-V11_Latino	13%
1_Voted_10G_LATINO	8%
1_Voted_10P_LATINO	5%

Desert Community College District: 5



Field	Value
District	5
Population	81,541
Deviation	-2,931
% Deviation	-3%
Black	1,917
% Black	2%
Asian	2,124
% Asian	3%
Hispanic Origin	45,267
% Hispanic Origin	56%
AP_Hispanic or Latino	40%
% PDI-V11_Latino	35%
1_Voted_10G_LATINO	25%
1_Voted_10P_LATINO	18%

COD Think Tanks



Faculty – Leadership - Students – Staff – Community

(CPC membership, open to all faculty, staff, leadership - Community will be represented by Foundation and Alumni Board members)



First Think Tank meetings will be scheduled the week of September 19th

Individual Think Tank Groups will meet as determined by each Think Tank

Think Tanks will select other Co-Chair at first meeting

***All Think Tanks will come together at monthly CPC meetings**

(9/9/11, 9/14/11, 10/4/11, 12/2/11, 2/10/12, 3/6/12)

** share information, address concerns, cross fertilization, ask questions & assess progress*



Think Tank Responsibilities

- 1-Identify and prioritize specific items to study/analyze.
- 2-Determine what information or data is required for each item:
 - Internal
 - External
- 3-Analyze Data/information
- 4- Include stakeholders/with qualitative data discussions
- 5- Make recommendations to President



<u>Curricular Activities</u>	<u>Co & Extra Curricular Activities</u>	<u>Operations</u>	<u>Revenue/ Student Fees</u>	<u>Facilities, Infrastructure & Campuses</u>	<u>Compensation Workforce Reductions</u>
Tony Di Salvo (CC-L) TBD (CC) Jayel Aheram (S) Zerryl Becker (F) Jim Berg (L) Nathan Church (L) Dustin Culhan (F) Linda Emerson (F) Rebecca Hertsgaard (A) Chris Jones-Cage (F) Dan Kleinfelter (F) John Learned (F) Lorraine Lyon (A) Doug MacIntire (F) Chris Madigan (L) Nancy Moll (F) Simon Meyers (S) Rick Rawnsley (F) Wendy Sanders (F) Avante Simmons (C) Student TBD Community TBD	John Jaramillo (CC-L) TBD (CC) Wendy Ansley (F) Zerryl Becker (F) Judith Cook (F) Jessica Enders (L) Chris Farmer (F) Geoff Hagopian (F) Tom Jones (C) Carlos Maldonado (L) Chris Nelson (F) Don O'Loughlin (F) Doug Redman (F) Michelle Richards (F) Lisa Wilander (F) Student TBD Community TBD	Edwin Deas (CC-L) TBD (CC) David Acquistapace (F) Zerryl Becker (F) Bina Isaac (L) Donna Kirscht (A) Kurt Leuschner (F) Robert Pellenbarg (A) Florante Roa (L) Karan Tabor (F) John Williams (C) Student (TBD) Community (TBD)	Annebelle Nery (CC-L) TBD (CC) Aaron Bonner (S) Lorraine Dischinger (L) Jessica Enders (L) Ted Grofer (A) Chuck Hayden (BoT) Kathy Hudgins (F) Joel Murphy (A) Stephanie Paramore (F) Student (TBD) Community TBD	Carl Phillips (CC-L) TBD (CC) Terri Fleck (C) Michael Harlow (C) Ron Larason (A) Cathy Levitt (A) Juan Lujan (L) Jeff Place (F) Bart Podlesny (F) Kevin Snyder (L) Glenn King Student (TBD) Community (TBD)	Bob Blizinski (CC-L) TBD (CC) Barbara Creson (CO) Lauro Jimenez (C) Mary Lisi (C) Jackie Matthews (F) Jim Matthews (F) Misti Santana (C) Michael Warrington (C) Susan Kitagawa (CO) Ruben Ramirez (CO)
<p>Legend CC-L = Co-Chair Leadership CC = Co-Chair F = FT Faculty C = Classified S = Students L = Leadership A = Adjunct CO = Confidential</p>					<p>Have not selected a TT Ed Reed (F) Mike Silveira (A)</p>

Timeline

- 1- September 9th, 2011 - first CPC meeting, form Think Tanks
- 2- September 18th, 2011 - Think Tanks begin individual meetings
- 3- February 10th, 2012 - Think Tanks present final recommendations/reports to President
- 4- March 9th, 2012 - President presents his decision to CPC as information
- 5- April 20th, 2012 - Recommendations presented to COD Board of Trustees

Think Tank Participation

Faculty	29
Classified	9
Adjunct	9
Leadership	17
Students	3
Community/BoT	1
Confidential	8

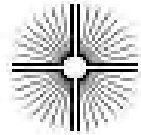
76

Transparency and On-line Participation

- All Think Tank agendas, minutes and documentation will be posted on the COD Portal for all to view.
- An on-line suggestion box (accessed through the COD Portal) will be available for all to provide ideas.



Community College
League of California



Redistricting, 2011

College of the Desert

Updated Maps

What is Redistricting

definition

Redistricting is the process of drawing district lines. It is done every 10 years after the release of the US Census. The well known examples are Congress and the legislature.

Community Colleges with districts must also do redistricting.

What is CVRA

definition

The CVRA requires at-large systems to convert to districted by-area elections where racially polarized voting is found to exist. In order to reach this determination, an analysis was conducted that:

- Reviewed board demographics, election histories.
- Analyzed ballot measure and candidate races
- Drew potential districts to determine if that could be a remedy for any problems found in the analysis.

Analysis Outcomes

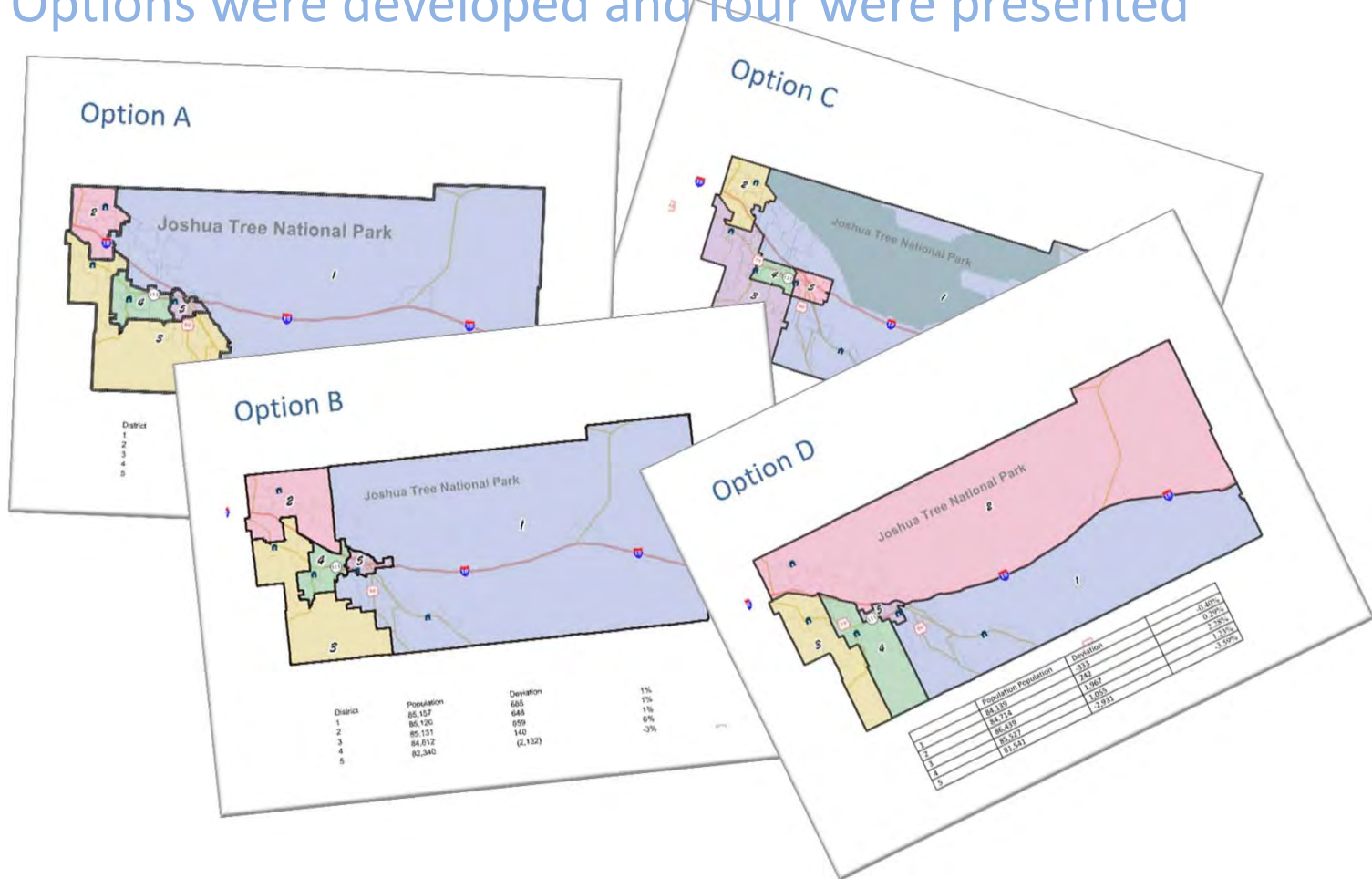
Need to change election systems identified

Desert Community College District displays many characteristics that make it a likely target for CVRA review.

- The Latino population is large, growing, and densely populated in specific regions, yet the board has not elected a Latino.
- Wide variations in voting patterns for Whites and Latinos, particularly on issues that impact Latinos or include Latinos v. White candidates.
- The conversion to a by-area election system would provide greater opportunities to Latinos.

Potential Lines

Options were developed and four were presented



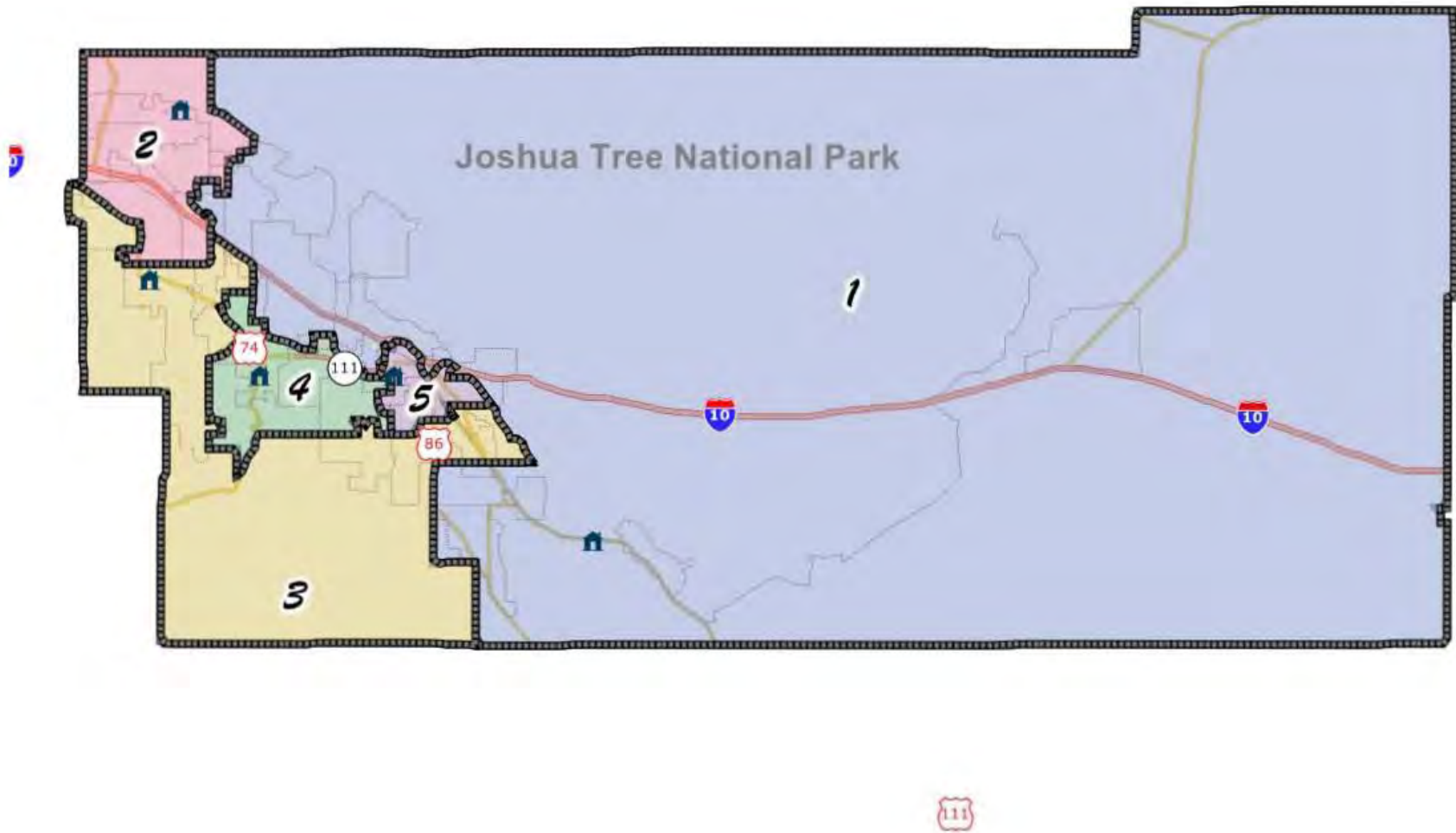
Traditional Redistricting Principles

Should be followed by Community College Districts

The plans developed all followed best practices used in Redistricting throughout the country.

- Relatively equal size - people, not citizens
- *Contiguous* – districts should not hop/jump
- Maintain *communities of interest*
- Follow city/county/local government lines
- Keep districts *compact* – appearance/function
- Preserving voter choices (incumbents)

Current District Lines



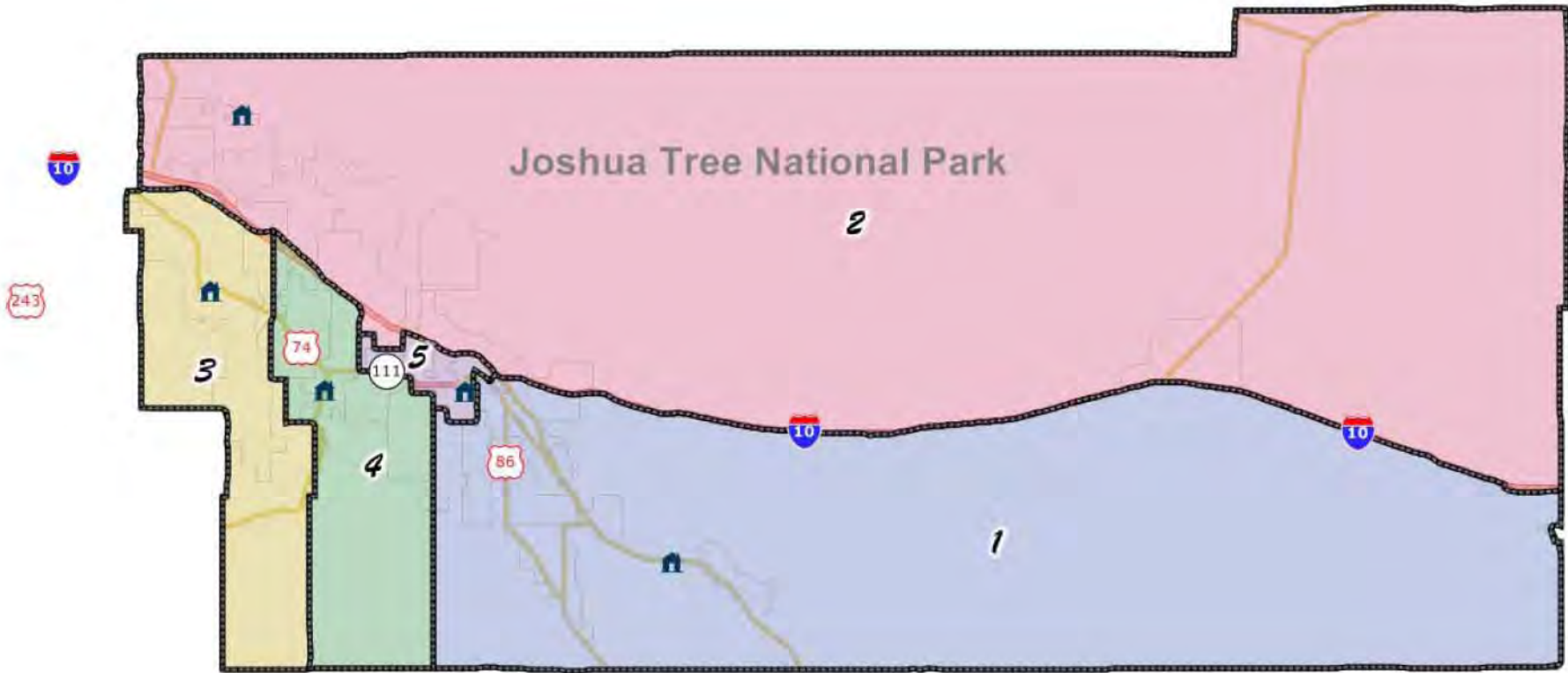
Option D

Following School District Lines

This Plan uses the school district boundaries as a guide. It represents the greatest departure from the existing lines and increases minority voting potential.

- Creates one *majority-minority* seat and one Latino influence seat.
- Achieves a secondary goal of aligning to some K-12 Unified District Lines and also follows major highways.

Option D



	Population	Population	Deviation	
1	84,139	-333	-0.40%	
2	84,714	242	0.29%	
3	86,439	1,967	2.28%	
4	85,527	1,055	1.23%	
5	81,541	-2,931	-3.59%	

Option D – District 1

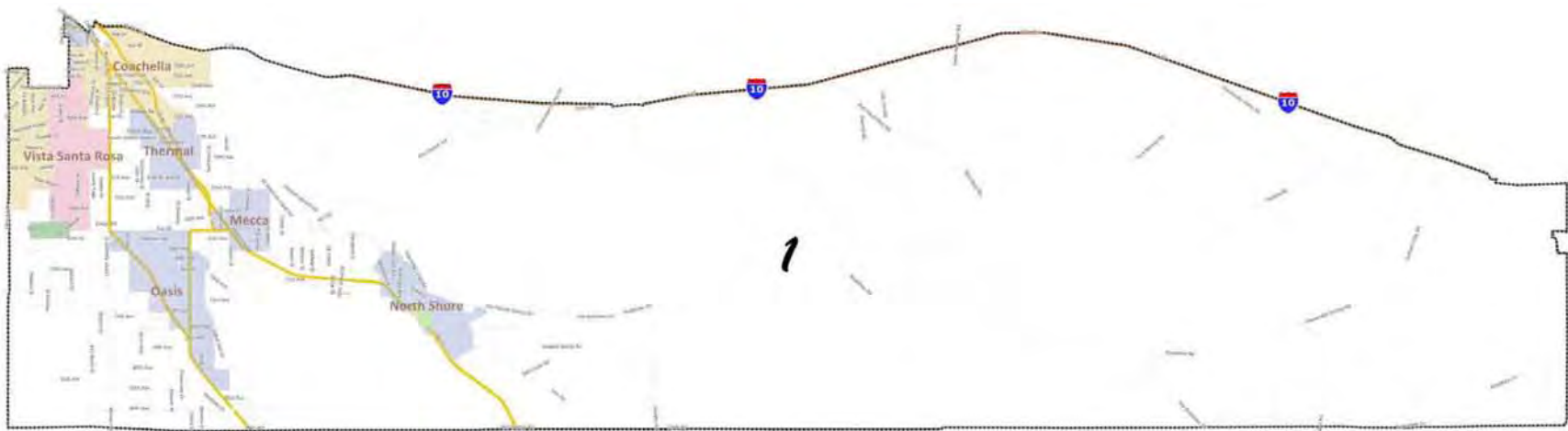


Desert Community College District: 1



Field	Value
District	1
Population	84,139
Deviation	-333
% Deviation	-0%
Black	634
% Black	1%
Asian	695
% Asian	1%
Hispanic Origin	75,760
% Hispanic Origin	90%
AP_Hispanic or Latino	67%
% PDI-V11_Latino	72%
1_Voted_10G_LATINO	62%
1_Voted_10P_LATINO	49%

Option D – District 1



Option D – District 1



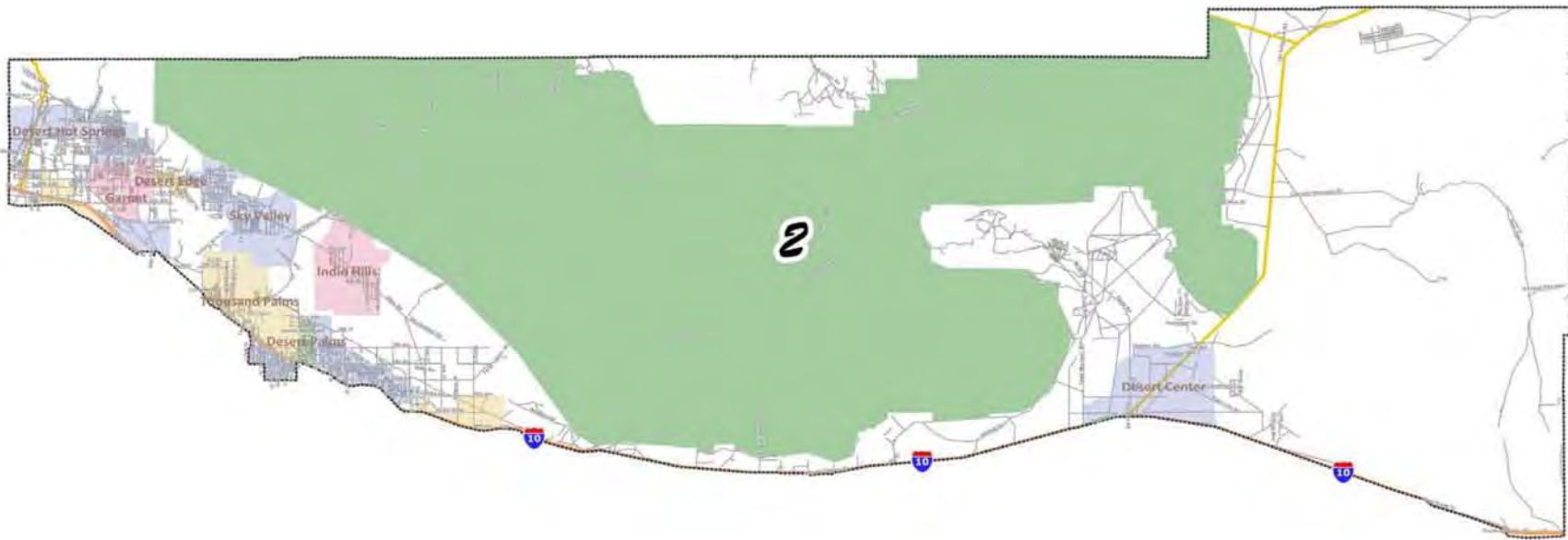
Option D – District 2

Desert Community College District: 2



Field	Value
District	2
Population	84,714
Deviation	242
% Deviation	0%
Black	3,272
% Black	4%
Asian	2,056
% Asian	2%
Hispanic Origin	36,850
% Hispanic Origin	43%
AP_Hispanic or Latino	23%
% PDI-V11_Latino	22%
1_Voted_10G_LATINO	14%
1_Voted_10P_LATINO	8%

Option D – District 2

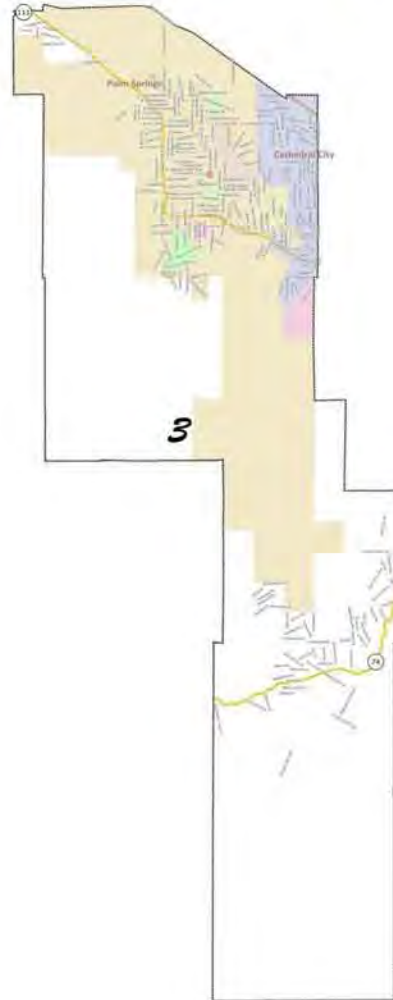


Option D – District 2



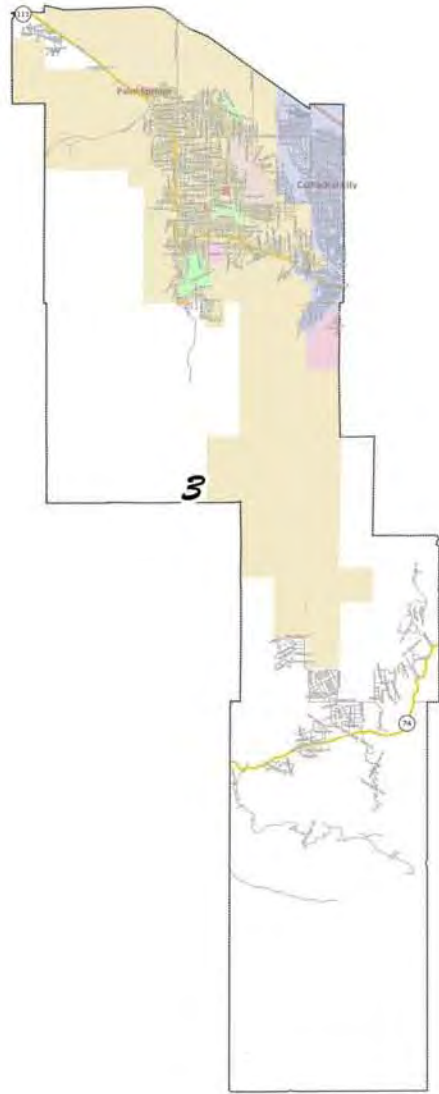
Option D – District 3

Desert Community College District
District: 3

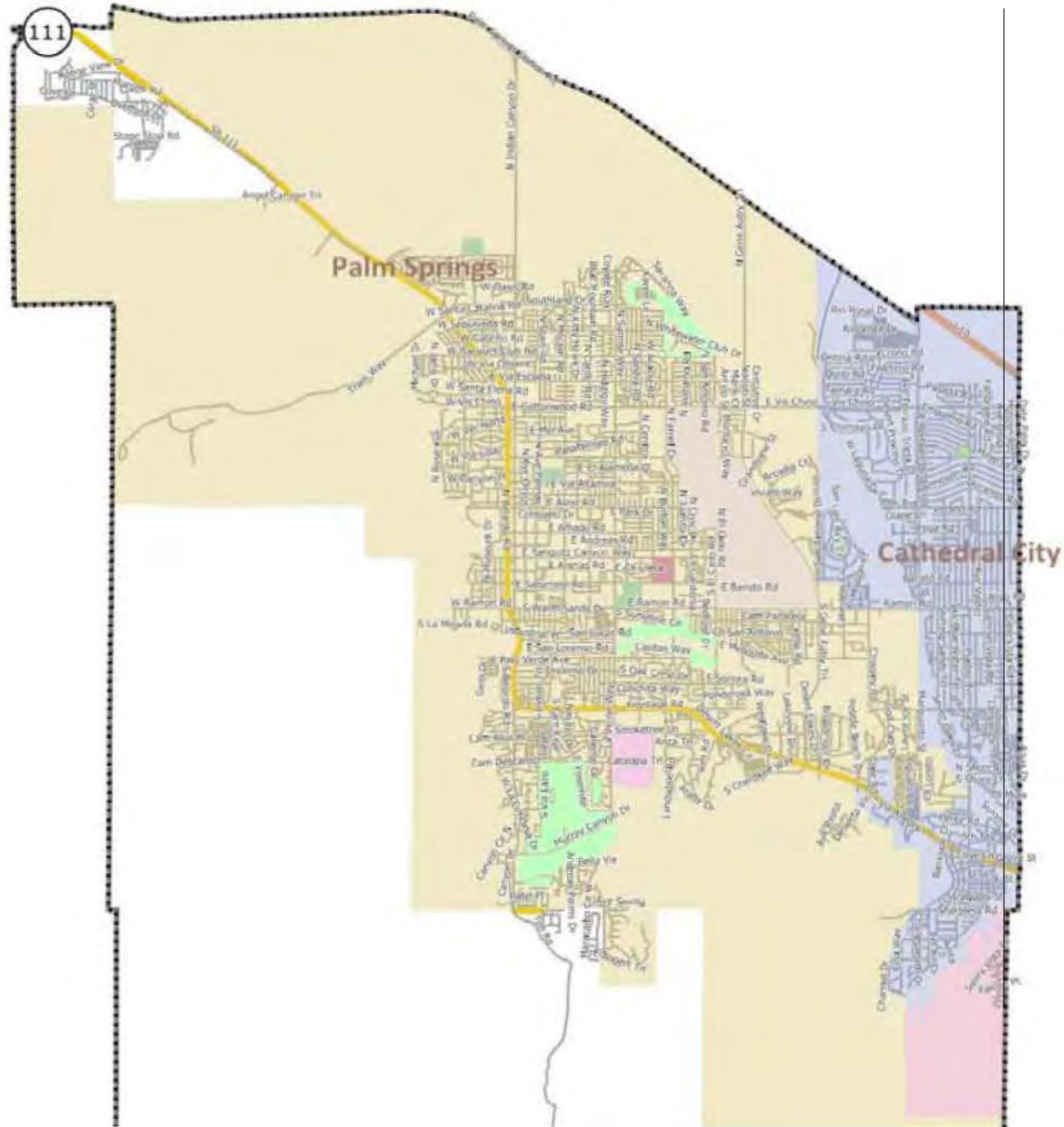


Field	Value
District	3
Population	88,428
Deviation	1.067
% Deviation	2%
Black	3,146
% Black	4%
Asian	3,928
% Asian	5%
Hispanic Origin	36,888
% Hispanic Origin	42%
SP_Hispanic or Latino	21%
% PDI-VII_Latino	30%
I_Voted_100_LATINO	13%
I_Voted_10P_LATINO	9%

Option D – District 3



Option D – District 3



Option D – District 4

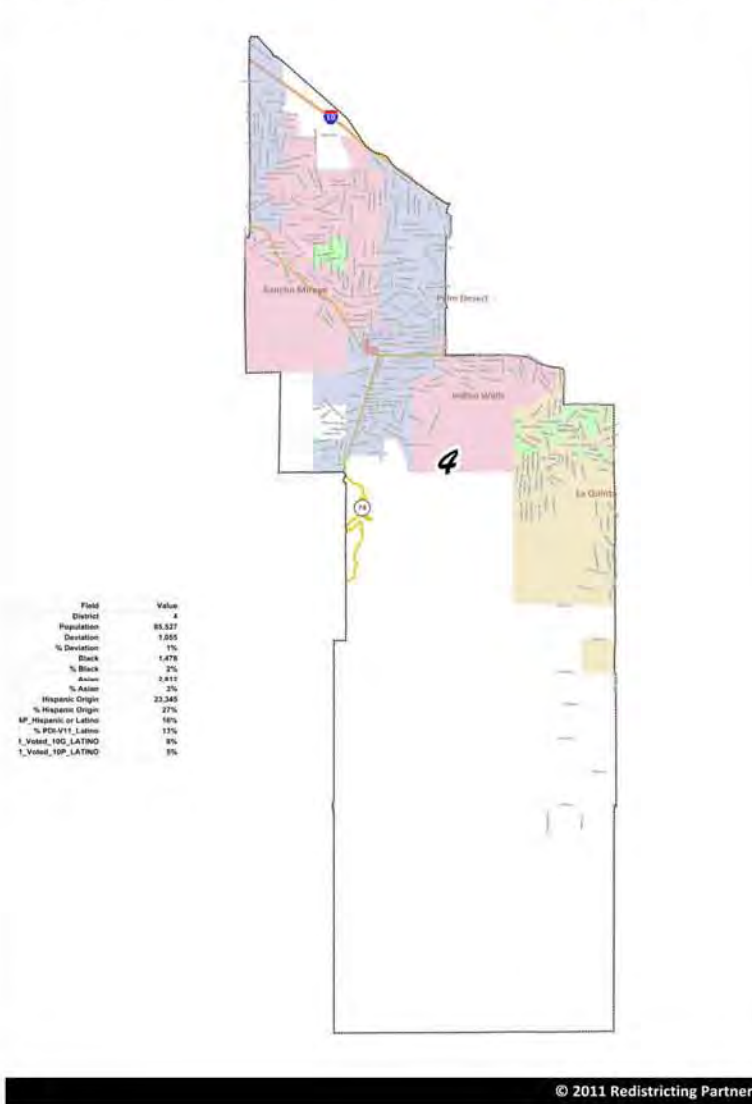
Desert Community College District
District: 4



Field	Value
District	4
Population	88,527
Deviation	1.055
% Deviation	1%
Black	1,478
% Black	2%
Asian	2,817
% Asian	3%
Hispanic Origin	23,345
% Hispanic Origin	27%
SP_Hispanic or Latino	16%
% PDA-VII_Latino	13%
I_Voted_100_LATINO	8%
I_Voted_10P_LATINO	5%

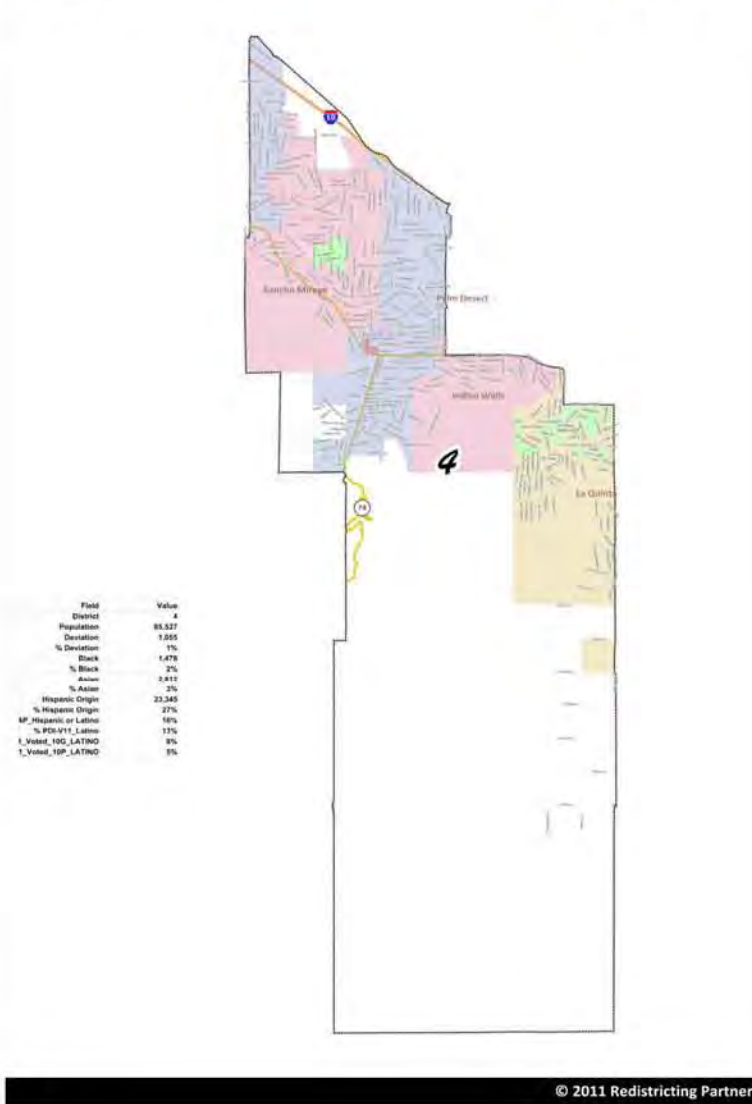
Option D – District 4

Desert Community College District
District: 4



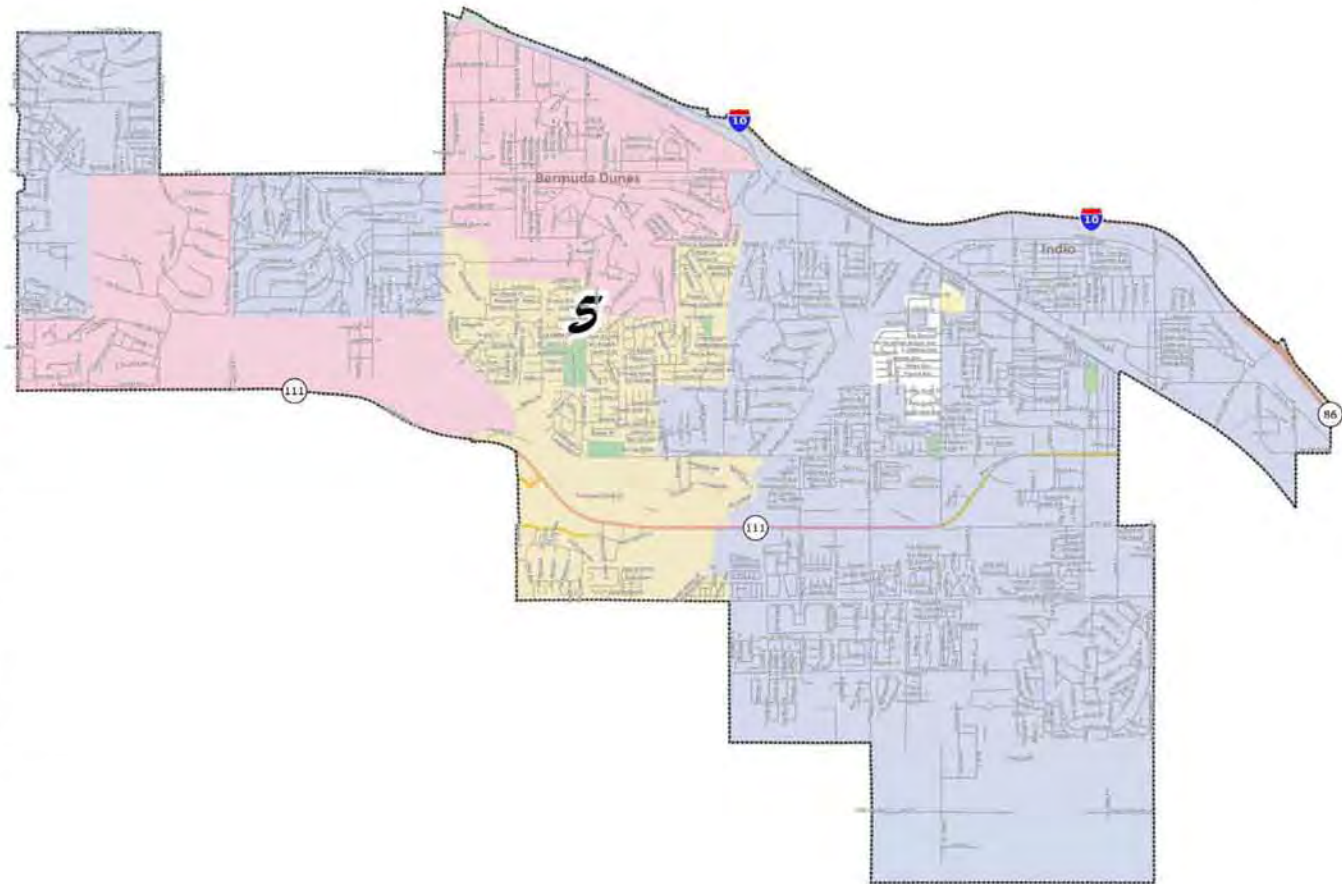
Option D – District 4

Desert Community College District
District: 4



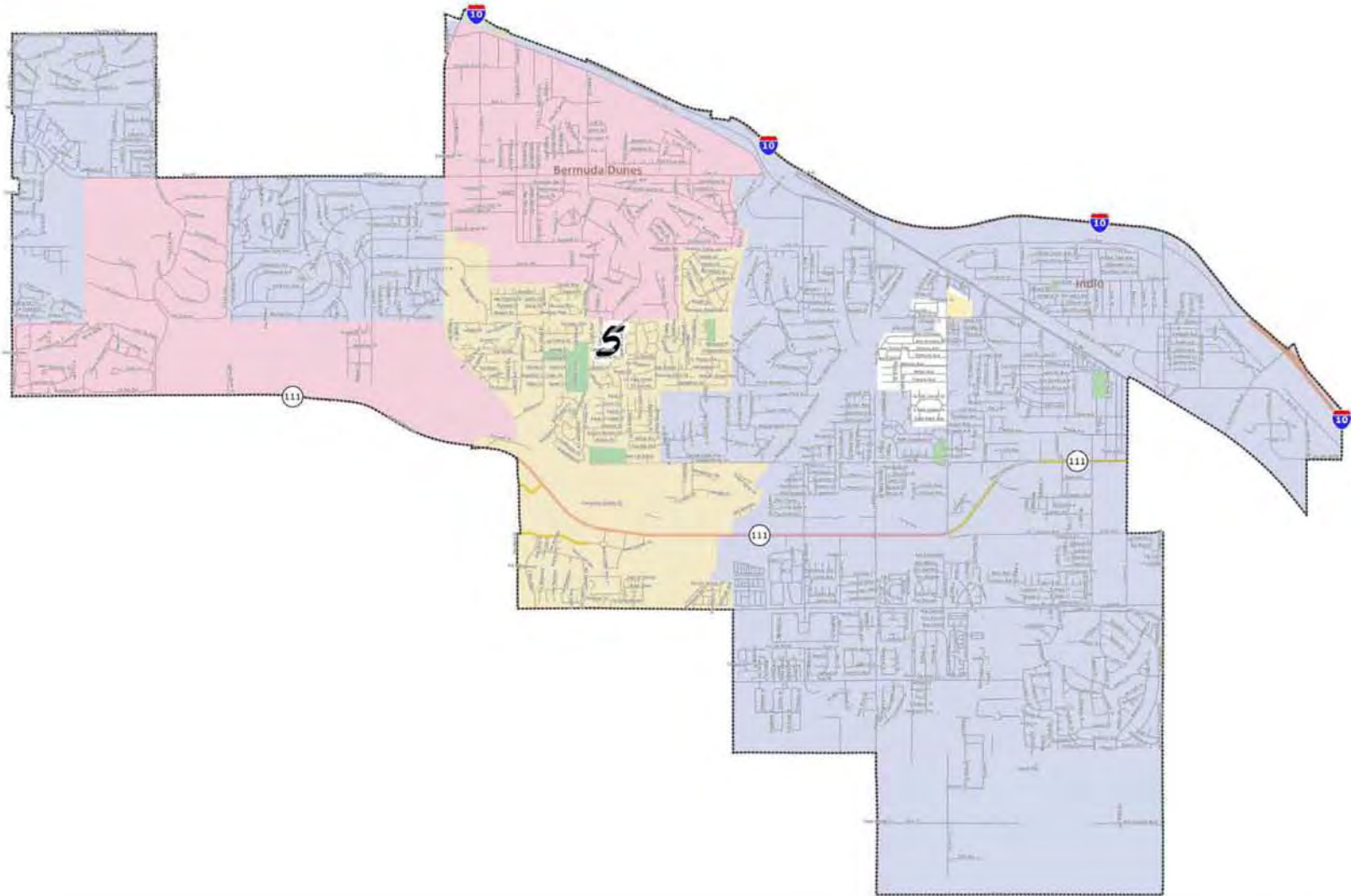
Option D – District 5

Desert Community College District: 5

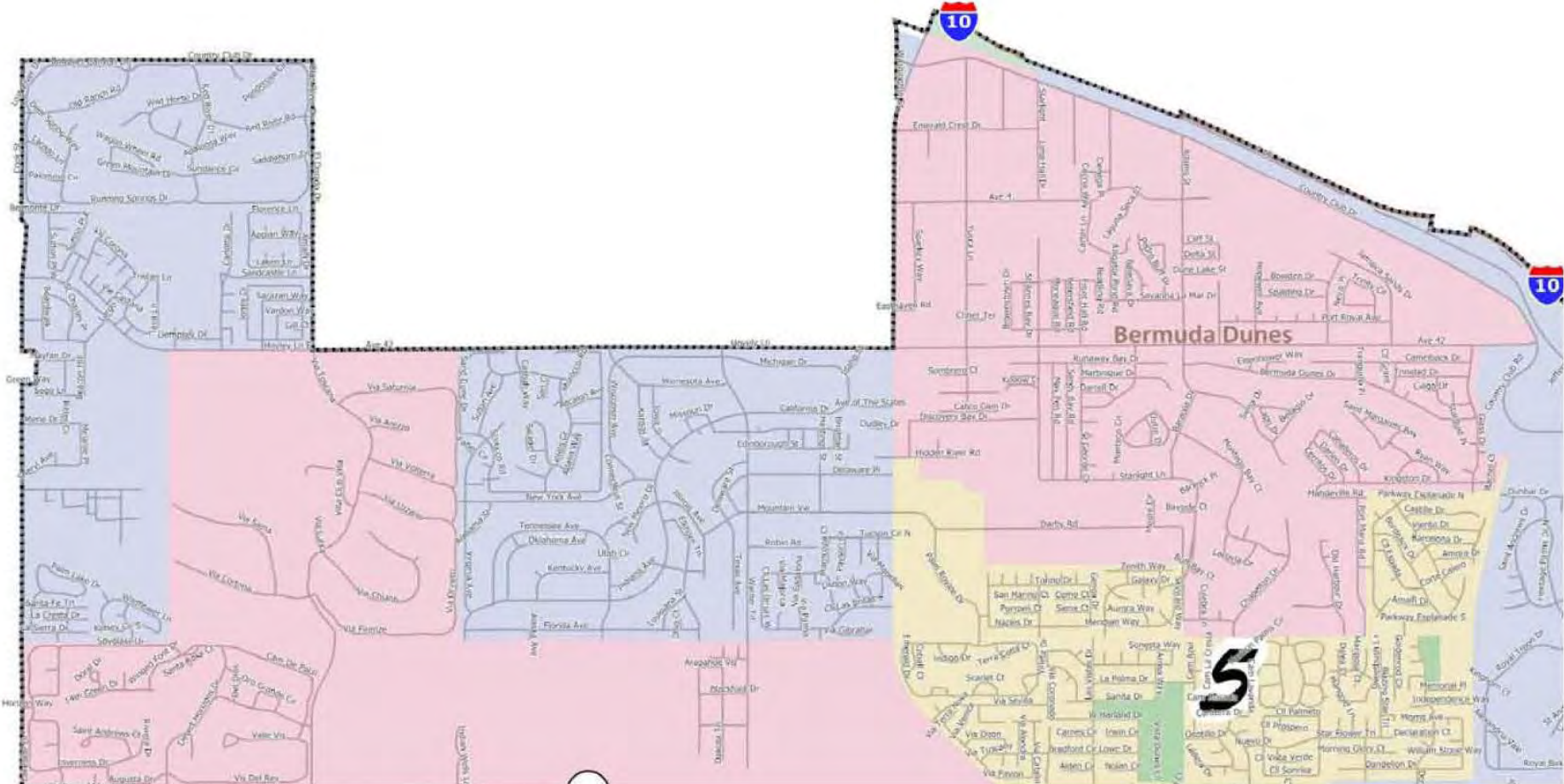


Field	Value
District	5
Population	81,541
Deviation	-2,931
% Deviation	-3%
Black	1,917
% Black	2%
Asian	2,124
% Asian	3%
Hispanic Origin	45,267
% Hispanic Origin	56%
AP_Hispanic or Latino	40%
% PDI-V11_Latino	35%
1_Voted_10G_LATINO	25%
1_Voted_10P_LATINO	18%

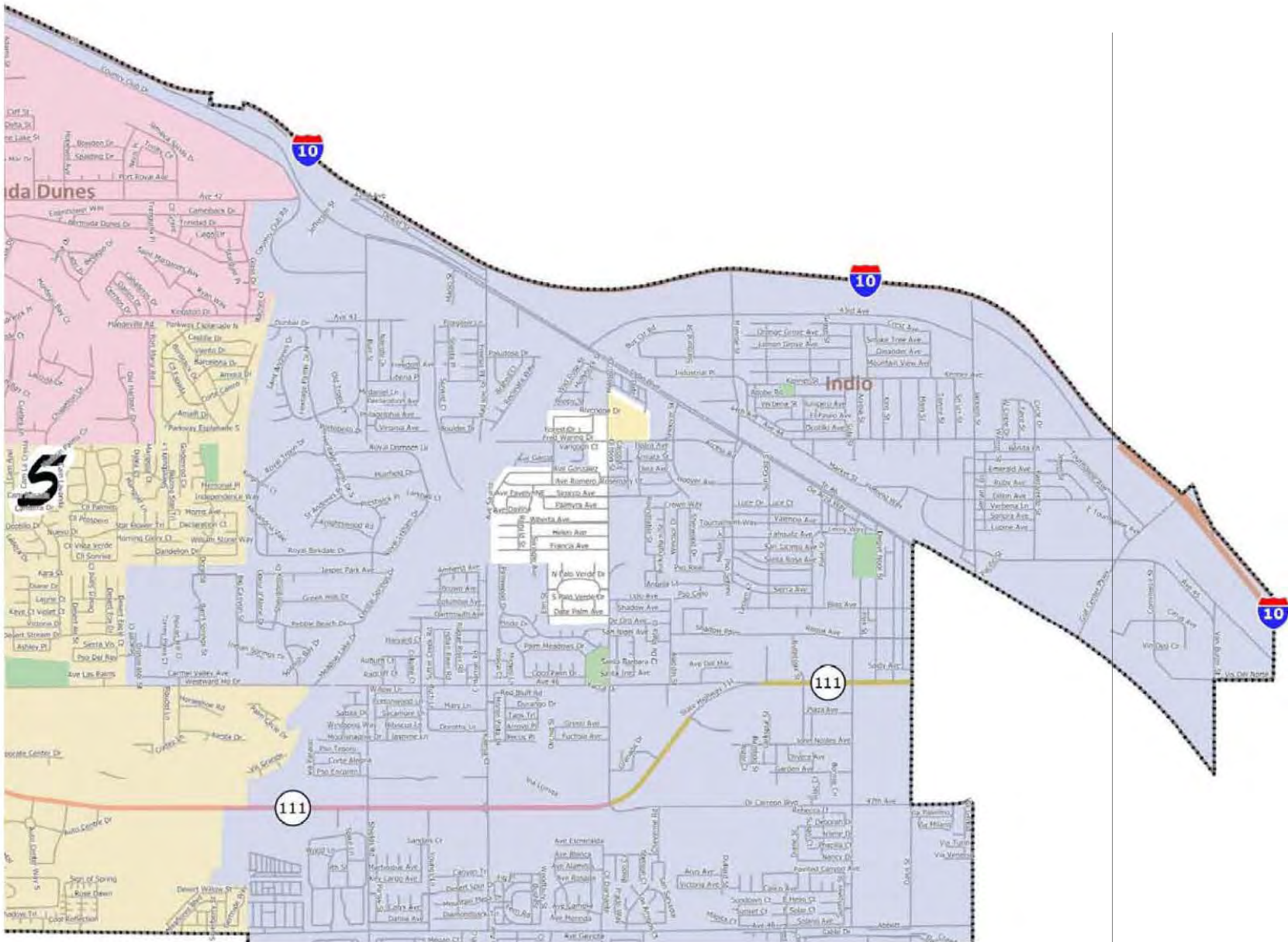
Option D – District 5



Option D – District 5



Option D – District 5



Option D

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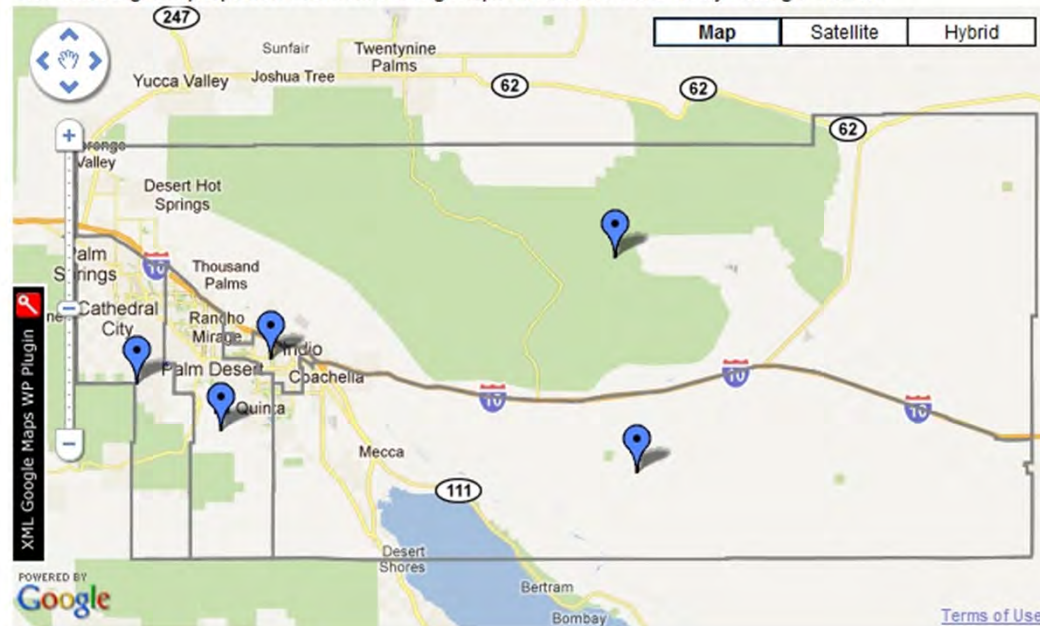
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Desert Community College District

The following are proposed new redistricting maps for Desert Community College District.



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Option D

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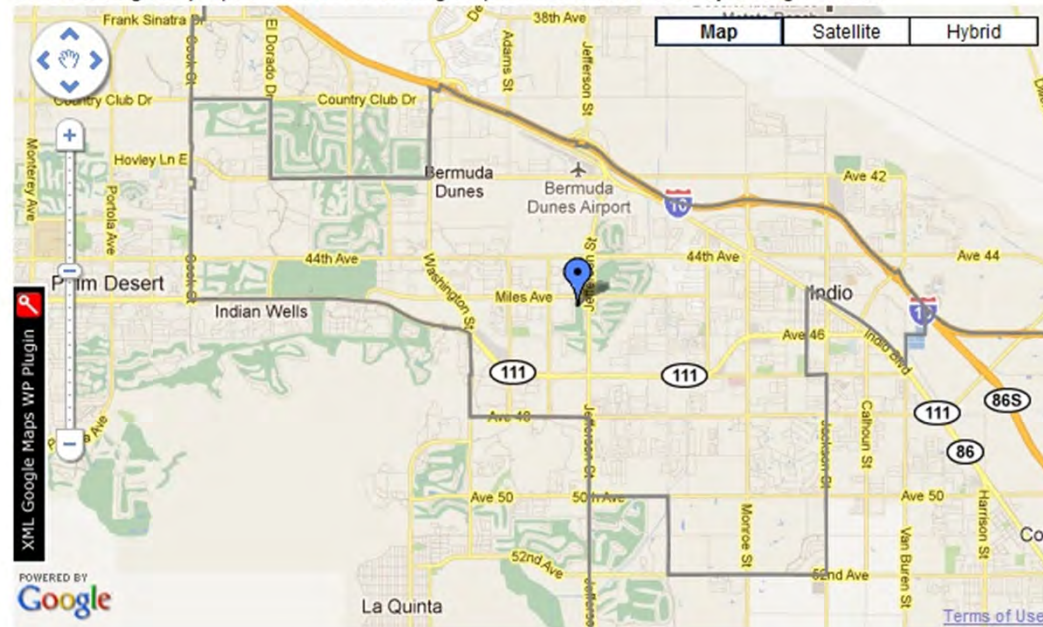
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